

Mayor and Council Communication

DATE: 01/12/21

M&C FILE NUMBER: M&C 21-0061

LOG NAME: 80TRINITY TRAILS-RIVER TRAILS PARK TO RIVER LEGACY PARK TRAIL

SUBJECT

(CD 5) Authorize Execution of Amendment No. 2, in the Amount of \$480,685.00, to the Engineering Agreement with Half Associates, Inc., for Final Design and Engineering Services of the Trinity Trails - River Trails Park to River Legacy Park Trail Project, Authorize Execution of an Interlocal Agreement with the City of Arlington, Texas for Design and Construction Costs in an Amount Up to \$647,682.50 and Adopt Appropriation Ordinance (2018 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Amendment No. 2, in the amount of \$480,685.00, to City Secretary No. 51936, an engineering agreement with Half Associates, Inc., for final design and engineering services of the Trinity Trails - River Trails Park to River Legacy Park Trail project (City Project No. 101767);
 2. Authorize execution of an Interlocal Agreement with the City of Arlington, Texas in an amount up to \$647,682.50 for design and construction costs for the Arlington segment of the trail connecting a pedestrian bridge to the River Legacy trail system; and
 3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Intergovernmental Contribution Fund in an amount up to \$647,682.50 for the Trinity Trails - River Trails Park to River Legacy Park Trail project.
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DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of Amendment No. 2, in the amount of \$480,685.00, to City Secretary Contract No. 51936, an engineering agreement with Half Associates, Inc., for final design and engineering services of the Trinity Trails - River Trails Park to River Legacy Park Trail project.

On December 11, 2018, the City Council authorized a contract with Half Associates, Inc., for the preparation of a trail alignment study and schematic design plans for the Trinity Trails - River Trails Park to River Legacy Park Trail project in the amount of \$148,000.00 (M&C C-28980).

Contract Amendment No. 1 in the amount of \$98,695.00 was administratively executed on July 10, 2020, for the purpose of preparing metes and bounds exhibits and legal descriptions for permanent and temporary trail easements.

The purpose of contract Amendment No. 2 is to provide final design and engineering-related services for this trail project that is located in east Fort Worth and will complete the last 4 miles of the Trinity Trails system connecting the City of Fort Worth trail system with the City of Arlington trail system. The 12-foot wide trail extension will begin at River Trails Park (approximately 3/4 of a mile east of Interstate Highway 820 (IH820) and 1/4 of a mile south of Trinity Boulevard) and end at the west terminus of the River Legacy Park Trail in Arlington (approximately 1/4 of a mile east northeast of the intersection of Greenbelt Road and Trammel Davis Road, near the south bank of the West Fork Trinity River).

The 2018 Bond Program allocated the amount of \$4,000,000.00 for Trinity Trails connections which include the design and construction for the expansion of the Trinity Trails system, including the trail connection from River Trails Park to River Legacy Park at the boundary with the City of Arlington.

The City of Fort Worth and the City of Arlington formulated an Interlocal Agreement (ILA) for the sharing of design and construction costs for the Arlington segment of the trail connecting the pedestrian bridge to the River Legacy trail system and up to half of the design and construction cost of constructing the pedestrian bridge and connecting it to the River Legacy trail system.

This project is included in the 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 23209-05-2018).

M/WBE OFFICE - Half Associates, Inc. is in compliance with the City's BDE Ordinance by committing to 25% SBE participation on Amendment # 2 on this project. The City's SBE goal on Amendment # 2 on this project is 9%.

The Trinity Trails - River Trails Park to River Legacy Park Trail project is located in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Trinity Trails Connection project within the 2018 Bond Program Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2018 Bond Program Fund for the Trinity Trails Connection project to support the approval of the above recommendations and authorize execution of the

Amendment. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

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