

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 06/24/25 M&C FILE NUMBER: M&C 25-0591

LOG NAME: 202025 ASPHALT RESURFACING CONTRACT 3 – CO1

SUBJECT

(CD 5 and CD 7) Authorize Execution of Change Order No. 1, in the Amount of \$206,779.50, and the Addition of 30 Calendar Days to the Construction Contract with Peachtree Construction, Ltd., for the 2025 Asphalt Resurfacing Contract No. 3 Project for a Revised Contract Amount of \$3,811,864.45

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No. 1, in the amount of \$206,779.50, and the addition of 30 calendar days to the City Secretary Contract No. 62398 with Peachtree Construction, Ltd. for the construction of the 2025 Asphalt Resurfacing Contract No. 3 project (City Project No. 105639) for a revised contract amount of \$3,811,864.45.

DISCUSSION:

On November 19, 2024, Mayor & Council Communication (M&C) 24-1028, awarded the City Secretary Contract No. 62398 with Peachtree Construction, Ltd., in the amount of \$3,605,084.95 for the construction of the 2025 Asphalt Resurfacing Contract No. 3 project (City Project No. 105639) at various locations.

Change order No. 1 will add two new street segments to this contract: West 7th Street from Hillcrest Street to Rivercrest Street and Andrew Avenue from East Rosedale Street to Sayles Trail. The segment of West 7th Street has been deteriorating at an accelerated rate due to the absence of curb and gutter infrastructure. Also, the segment of Andrew Avenue is experiencing severe deterioration, necessitating immediate corrective action to prevent further degradation and maintain the road's safety and usability.

Staff has reviewed and verified the quantities for the additional work under this Change Order No. 1. To complete the work, staff recommends extending the contract time by 30 calendar days.

The following table summarizes previous contract action and change orders:

Construction Contract	Date	Amount
Original Contract Amount (M&C 24-1028)	11/19/2024	\$3,605,084.95
Change Order No. 1	This M&C	\$206,779.50
Revised Contract Amount		\$3,811,864.45

This change order will not impact the Transportation and Public Works Department's annual operating budget. Funding is budgeted in the General Capital Projects Fund for the Transportation and Public Works Department to fund the 2025 Asphalt Resurfacing Contract No. 3 project as appropriated.

DVIN/Business Equity – Peachtree Construction Ltd agrees to maintain its initial M/WBE commitment of 12.72% that it made on the original contract and extend and maintain that same M/WBE commitment of 12.72% to this first change order. Therefore, Peachtree Construction Ltd remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment form executed by an authorized representative of its company.

This project is located in COUNCIL DISTRICTS 5 and 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2025 Asphalt Resurf Contract 3 project to support the approval of the above recommendation and the execution of the change order. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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