

Mayor and Council Communication

DATE: 08/13/19

M&C FILE NUMBER: M&C 19-0027

LOG NAME: 20TXDOT SIGNAL MAINT FY 19 AND 20

SUBJECT

Adopt Appropriation Ordinance for Funds Received from the Texas Department of Transportation in the Amount of \$585,541.35 for Fiscal Years 2019 and 2020, in Accordance with the Texas Department of Transportation Signal Maintenance Agreement for the Routine Operation and Maintenance of State-Owned Traffic Signals and for the Non-Routine Repair of State-Owned Traffic Signals (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance to increase estimated receipts and appropriations in the amount of \$585,541.35 in the General Capital Projects Fund for funds received, in accordance with the Texas Department of Transportation Signal Maintenance Agreement (City Secretary Contract No. 44231) for the routine operation and maintenance of state-owned traffic signals and for the non-routine repair of state-owned traffic signals.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to appropriate funds and increase receipts for continued maintenance of TxDOT signals for the third and fourth quarter of Fiscal Year 2019 for \$142,306.03 and all of Fiscal Year 2020 in the amount of \$443,235.32 in accordance with the Agreement between TxDOT and the City of Fort Worth.

History:

In 1987, the Texas Transportation Commission revised the State's policy that permitted the TxDOT district offices to establish a method to reimburse cities with a population of over 50,000 for the installation, operation and maintenance of state-owned traffic signals.

On August 3, 1993, the City Council approved M&C C-13942 authorizing execution of an Agreement between TxDOT and the City of Fort Worth (City Secretary Contract No. 19811) for TxDOT to pay a portion of the operation and maintenance costs of state-owned traffic signals within the Fort Worth City limits. Since then, 12 supplemental Agreements have been executed to reflect additional traffic signal locations (City Secretary Contract No. 37068).

On November 6, 2012, the City Council approved M&C C-25951 authorizing execution of a new Agreement consolidating the previous supplemental Agreements into one (City Secretary Contract No. 44231). On February 26, 2013, the first supplemental to the Agreement (City Secretary Contract No. 44231-S1) was executed to add six traffic signal locations and to revise the annual reimbursement amount to \$208,392.00.

On September 18, 2018, the City Council approved M&C G-19368 authorizing an appropriation ordinance for funds received from TxDOT in the amount of \$561,417 for Fiscal Years 2017, 2018 and 2019.

On May 16, 2019, City Secretary Contract No. 42231 supplemental 2 increased the annual compensation amount to \$369,235.32 and added additional locations to the contract.

The Agreement with TxDOT also allows for the City of Fort Worth to seek reimbursement for non-routine repairs made to damaged state-owned traffic signals that result from crashes or weather events. The amount reimbursed annually for non-routine repairs varies but are typically less than \$50,000.00.

The Transportation and Public Works Department is responsible for the billing and collection of these funds.

This M&C does not request approval of a contract with a business entity.

A Form 1295 is not required for this contract because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Department of Transportation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the General Capital Projects Fund.

Submitted for City Manager's Office by: Tanya Brooks 7861

Originating Business Unit Head:

Steve Cooke 5134

Additional Information Contact:

Dana Burghdoff 8018