

Mayor and Council Communication

DATE: 12/13/22

M&C FILE NUMBER: M&C 22-1042

LOG NAME: 2023 ENGINEERING CONTRACT FOR N BEACH & WESTERN CENTER

SUBJECT

(CD 4) Authorize Execution of an Engineering Services Agreement with Halff Associates, Inc. in the Amount of \$171,822.00 for the Intersection Improvements at North Beach Street and Western Center Boulevard Project (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of an engineering services agreement with Halff Associates, Inc. in the amount of \$171,822.00 for the intersection improvements at North Beach Street and Western Center Boulevard project (City Project No. 104038).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize an engineering services agreement with Halff Associates, Inc., for the intersection improvements at North Beach Street and Western Center Boulevard project (City Project No. 104038). This firm was selected for this project based on the pre-qualified list of firms from Category 2 of the Request for Qualifications advertised in August 2020 for various capital project improvements. The Intersection Improvement Category 2 required a Request For Additional Information (RFAI) submission for the final selection process. City staff performed the RFAI process this summer, which resulted in Halff Associates, Inc. being selected for this project (City Project No. 104038).

This project's scope includes traffic signals rebuild incorporating Accessible Pedestrian Signals (APS), constructing American with Disabilities Act (ADA) ramps, intersection safety lighting, and refreshing or modifying pavement markings at the intersection. The project aims to create a cost-effective solution to improve efficiency while increasing visibility, safety, and traffic flow.

The project will be let by TXDOT in June 2024. The City of Fort Worth is responsible for funding design and engineering, right of way (ROW), environmental studies, utility relocations, and project management services for this project.

The following table summarizes the funding for the project:

Fund	Existing Funding	Additional Funding	Project Total
2022 Bond Fund	\$325,000.00	\$0.00	\$325,000.00
Total	\$325,000.00	\$0.00	\$325,000.00

Funding is budgeted in the TPW Dept Highway & Streets Department's 2022 Bond Program Fund for the purpose of funding the N Beach & Western Center Intersection Improvement project, as appropriated.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

MWBE Office:

Compliance with the City's Business Equity Ordinance has been achieved by the following method: Halff Associates, Inc. is in compliance with the City's Business Equity Ordinance by committing to 9% Business Equity participation on this project. The City's Business Equity goal on this project is 8%.

The project is located in COUNCIL DISTRICT 4.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the N Beach & Western Center Inter project to support the approval of the above recommendation and execution of the agreement. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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