

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 09/16/25 M&C FILE NUMBER: M&C 25-0821

LOG NAME: 03PID19FY26

SUBJECT

(CD 3 and CD 7) Conduct Public Benefit Hearing for Fort Worth Public Improvement District 19 - Historic Camp Bowie, Adopt the Ordinance (1) Approving and Adopting the Fiscal Year 2025-2026 Budget, Five-Year Service Plan, Assessment Plan, and Tax Year 2025 Assessment Roll, and (2) Levying Special Assessments for the 2025 Tax Year at a Rate of \$0.10 Per Each \$100.00 of Property Value for Commercial Property; Authorize Execution of an Agreement with Camp Bowie District, Inc., in the Amount of \$110,283.00 to Manage the Public Improvement District; and Adopt Appropriation Ordinance

(PUBLIC HEARING - a. Staff Available for Questions: April Ramirez; b. Public Comment; c. Council Action: Close Public Hearing and Act on M&C)

RECOMMENDATION:

It is recommended that the City Council:

1. Conduct a public benefit hearing concerning the proposed special assessments on the property located in Fort Worth Public Improvement District 19 - Historic Camp Bowie for the 2025 tax year;
2. Adopt the attached ordinance (1) approving and adopting the Fiscal Year 2025-2026 budget in the amount of \$631,315.00, five-year service plan, assessment plan, and tax year 2025 assessment roll (on file with the City Secretary) for the Camp Bowie Public Improvement District; and (2) levying special assessments on the commercial property located in the Camp Bowie Public Improvement District for the 2025 tax year at the rate of \$0.10 per each \$100.00 of property value (Service Assessment Plan and Assessment Ordinance);
3. Direct the City Secretary to record a copy of the Service Assessment Plan and Assessment Ordinance in the real property records of Tarrant County, Texas no later than the seventh (7<sup>th</sup>) day after adoption by the City Council;
4. Authorize the execution of an agreement with Camp Bowie District, Inc., in the amount of \$110,283.00 to provide management of the improvements and services for the Camp Bowie Public Improvement District during Fiscal Year 2025-2026; and
5. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Fort Worth Public Improvement District 19 - Historic Camp Bowie Fund in the amount of \$631,315.00.

DISCUSSION:

On August 14, 2018, the City Council adopted Resolution No. 4966-08-2018, establishing the Fort Worth Public Improvement District 19 - Historic Camp Bowie (Camp Bowie PID).

The purpose of this benefit hearing is to receive comments from the public regarding the Fiscal Year 2025-2026 budget and five-year service plan for the Camp Bowie PID and the proposed assessments to be levied on each property in the Camp Bowie PID for the 2025 tax year. Following the public hearing, it is recommended that the City Council take the following actions: adopt the attached ordinances (1) approving and adopting the budget, five-year service plan, assessment plan, and assessment roll; (2) levying the proposed assessments; and (3) appropriating funds.

The improvements and services to be provided in the Camp Bowie PID during the Fiscal Year 2025-2026 and the costs thereof are as follows:

Fiscal Year 2026 Budget

Improvements	Total Budgeted Cost
Management Fee	\$110,283.00
Beautification	\$199,500.00*
Safety & Security	\$63,000.00*
Economic Development	\$79,500.00*
Marketing & Communications	\$105,500.00*
Audit	\$13,000.00
City Administrative Audit	\$3,000.00
City Administrative Fee	\$12,626.00
Contribution to Fund Balance	\$44,906.00
Total Expenses	\$631,315.00

The total budgeted costs of the improvements and services are in the amount of \$631,315.00. Of this amount, \$551,418.00, will be funded by assessments collected on privately owned parcels located in the Camp Bowie PID by applying a rate of \$0.10 per each \$100.00 of property value

for commercial property. The remainder of the costs in the amount of \$79,897.00 will be funded by direct payments from the City for Payment In-Lieu of Services.

\*For the categories indicated above, in addition to work performed within each category by subcontractor(s), the primary employee of the PID management company may self-perform and charge for additional work within each category that is different from the work performed by subcontractors, and upon request from the City's PID Administrator must provide documentation showing how the work performed by the management company employee is different than the work performed by subcontractors.

On August 26, 2025, the City Council conducted a public hearing to receive comments on the proposed 2025-2026 Fiscal Year budget, five-year service plan, and 2025 assessments for the Camp Bowie PID. Notice of the August 26, 2025, benefit hearing and this hearing were published in the *Fort Worth Star - Telegram* and mailed to all owners of property on record in the Camp Bowie PID on August 15, 2025, in accordance with state law.

Funding will be budgeted within the FWPID #19 – Hist Camp Bowie Fund for Fiscal Year 2026.

The Camp Bowie PID is located in COUNCIL DISTRICTS 3 & 7.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendations and the adoption of the Fiscal Year 2025-2026 Budget by the City Council, funds will be available in the Fiscal Year 2026 operating budget, as appropriated, in the FWPID #19 - Hist Camp Bowie Fund. Prior to any expenditure being incurred, the FWLab Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:**

**Originating Business Unit Head:** Christianne Simmons 6222

**Additional Information Contact:** Brady Kirk 8712

Expedited