

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 12/09/25M&C FILE NUMBER: M&C 25-1106

LOG NAME: 04MOTOROLA MANAGED SERVICES AGREEMENT CHANGE ORDER

SUBJECT

(ALL) Authorize Execution of Amendment No. 5 to the Public Safety Communications System Managed Services Agreement with Motorola Solutions, Inc., to Increase the Contract Amount by \$584,664.53 to Update Equipment and Services

RECOMMENDATION:

It is recommended that the City Council authorize execution of an Amendment No. 5 to increase the contract amount of the Managed Services Agreement with Motorola Solutions, Inc., in the amount of \$584,664.53 for an updated contract amount of \$21,870,193.54, to update equipment and services to support the City's Public Safety Radio Communications System.

DISCUSSION:

The City of Fort Worth established a Public Safety Communications System that currently provides primary and mutual aid communications to more than 180 agencies in North Central Texas. Agencies external to Fort Worth that utilize the system for their primary communications help offset the system costs through user fees and allocations.

In November 2016, Council approved Mayor and Council, (M&C) C-27994 authorizing the execution of City Secretary Contract No. (CSC) 48412 using the Houston-Galveston Area Council, (HGAC), Contract RA05-15, in the amount of \$13,321,686.74 to outsource much of the maintenance and support of the system infrastructure to Motorola Solutions, Inc. (Motorola) through December 31, 2024.

On October 18, 2017, the City executed CSC No. 48412-A1 after Information Technology Solutions staff negotiated a reduction of \$1,000,000.00 for the remainder of the agreement. On June 16, 2020, Council approved M&C 20-0405 authorizing CSC No. 48412-A2 to increase and extend the contract through December 31, 2029. On February 1, 2022, the City executed CSC No. 48412-A3 to make changes to the equipment and services at no additional cost. On May 20, 2025, the City executed CSC No. 48412-A4 to administratively increase the total contract amount by \$100,000.00 to support the absorption of MedStar by adding Premier and ASTRO Connectivity Services to the MedStar Dispatch Site now known as the Alta Mere location.

This M&C requests authorization to execute amendment number five to Motorola CSC No. 48412 to increase the total contract amount to \$21,870,193.54 to modify the equipment, services and locations covered in the Managed Services Agreement, using successor HGAC RA05-21. This amount includes the administrative change order of \$100,000.00 added in CSC No. 48412-A4.

	Changes	
Add	OptiWarn Additional Services Onsite Support & Security Update Service	
Add	Alta Mere Dispatch site with Premier services & Astro Connectivity Server Connectivity	
Add	Two Consoles at Bolt Street	Starting 9/1/2026
Add	Two Archiving Interface Server at Eagle Mountain	Starting 11/01/2026
Remove	Inter-RF Subsystem Interface (Dallas)	End date 7/31/2025

To accommodate these changes, cost of the Agreement will be revised as follows:

		Original Contract Amount (11/2016)	Amendment One (10/2017)	Amendment Two (06/2020)	(Current Request)

Year 1	2017	\$1,540,098.60	\$1,540,098.60	\$1,540,098.60	\$1,540,098.60
Year 2	2018	\$1,603,082.12	\$1,203,082.12	\$1,203,082.12	\$1,203,082.12
Year 3	2019	\$1,628,994.23	\$1,528,994.23	\$1,517,995.54	\$1,528,994.23
Year 4	2020	\$1,655,350.99	\$1,555,350.99	\$1,524,022.34	\$1,590,994.32
Year 5	2021	\$1,682,160.78	\$1,582,160.78	\$1,656,036.27	\$1,614,243.58
Year 6	2022	\$1,709,432.09	\$1,609,432.09	\$1,684,240.68	\$1,671,031.06
Year 7	2023	\$1,737,173.63	\$1,637,173.63	\$1,712,924.08	\$1,637,729.76
Year 8	2024	\$1,765,394.30	\$1,665,394.30	\$1,640,890.40	\$1,652,281.55
Year 9	2025	-	-	\$1,672,976.52	\$1,682,576.82
Year 10	2026	-	-	\$1,706,435.05	\$1,831,742.62
Year 11	2027	-	-	\$1,740,565.75	\$1,896,534.40
Year 12	2028	-	-	\$1,775,377.06	\$1,938,750.62
Year 13	2029	-	-	\$1,810,884.86	\$1,982,133.86
	Total	\$13,321,686.74	\$12,231,686.74	\$21,185,529.27	\$21,770,193.54
			Amendment 3	0.00 no change	
			Amendment 4	\$100,000.00	\$21,870,193.54

Funding is budgeted in the Other Contractual Services account within the Info Technology Systems Fund for the Information Technology Department.

COOPERATIVE PURCHASE: State Law provides that a local government purchasing an item under a Cooperative Purchasing Agreement satisfies state laws requiring that the local government seek competitive bids for purchase of the item. The HGAC contract was competitively bid to increase and simplify the purchasing power of government entities.

Except as expressly modified herein, all other terms and conditions of the existing agreement shall remain unchanged and in full force and effect as stated below.

SUCCESSOR CONTRACTS: In the event that a HGAC Agreement is not renewed, Staff would cease making purchases at the end of the last Purchase Agreement coinciding with HGAC. If the City Council were to not appropriate funds for a future year, Staff would cease making purchases when the last appropriation expires, regardless of whether the then-current Purchase Agreement has expired. If the HGAC is extended, this M&C authorizes the City to purchase similar software and services under the extended contracts. If the HGAC is not extended, but a new contract is executed with substantially similar terms as the previous cooperative contract, this M&C authorizes the City to purchase the services under the new HGAC.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Info Technology

Systems Fund to support the approval of the above recommendation and award of the contract. Prior to any expenditure being incurred, the Information Technology Solutions Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Dianna Giordano 7783

Originating Business Unit Head: Kevin Gunn 2015

Additional Information Contact: Donlen Ruffin 2017