

Mayor and Council Communication

DATE: 10/11/22

M&C FILE NUMBER: M&C 22-0845

LOG NAME: 2022 LAS VEGAS TRAIL AFA & APPROPRIATION

SUBJECT

(CD 7) Adopt a Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount of \$526,900.00, of Which the State Participation Amount is \$22,896.00 and Local Participation Amount is \$504,004.00 for Professional Services and Engineering to Redesign North Las Vegas Trail from Loop 820 West to Quebec Drive, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2022-2026 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached Resolution authorizing execution of an Advance Funding Agreement with the Texas Department of Transportation in the amount of \$526,900.00, of which the State participation amount is \$22,896.00 and the local participation amount is \$504,004.00 for professional services and engineering to redesign North Las Vegas Trail from Loop 820 West to Quebec Drive (City Project No. 103085);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the 2007 CritCapProj - CO2013A Funds in the amount of \$600,000.00, from available funds, for the purpose of funding the North Las Vegas Trail project (City Project No. 103085);
3. Authorize payment to the Texas Department of Transportation in the amount of 504,004.00; and
4. Amend the Fiscal Year 2022-2026 Capital Improvement Program.

DISCUSSION:

In 2019, the North Central Texas Council of Governments, Texas Department of Transportation and Cities of Fort Worth and White Settlement met to discuss potential improvements to redesign North Las Vegas Trail from Loop 820 West to Quebec Drive, to include sidewalks, intersection and traffic signal improvements. In addition, stormwater crossing improvements to address water overtopping at North Las Vegas Trail between Heron Drive and Shoreview Drive were identified.

The Texas Department of Transportation (TXDOT) will manage and implement the project, which is within the Cities of Fort Worth and White Settlement. The portion of the project within the city limits of Fort Worth, will be a City of Fort Worth asset. The Texas Department of Transportation executed two separate preliminary engineering and environmental services agreements; one with the City of Fort Worth, and one with the City of White Settlement. The agreement with City of Fort Worth was approved on December 1, 2020 (M&C 20-0875) in an amount of \$315,000.00.

This M&C will provide funding to TXDOT to complete the final design and environmental services for the project. Upon completion of final engineering, a more accurate costs estimate for right-of-way, utilities, and construction will be identified. An amendment to the funding agreement between Texas Department of Transportation and the City of Fort Worth will be necessary to include the project phases of right-of- way, utilities, and construction.

The table below summarizes past appropriations, sources, the additional funding, and the estimated total cost of the project at completion:

North Las Vegas Trail Project (City Project No. 103085)			
Fund	Existing Funding	Additional Funding	Project Funding Total
2007 Critical Capital Projects - 39001	\$400,000.00		\$400,000.00
2007 CritCapProj - CO2013A - 34012		\$600,000.00	\$600,000.00
Grand Total	\$400,000.00	\$600,000.00	\$1,000,000.00

Funding for this project was not included in the FY2022-2026 Capital Improvement Program (CIP) due to the project originated after the CIP was adopted. The action in this M&C will amend the FY2022-2026 Capital Improvement Program as approved in connection with Ordinance 25073-09-2021.

Funding is available for appropriation from available funds within the 2007 CritCapProj - CO2013A Fund for the purpose of funding the North Las

Vegas Trail project.

The North Las Vegas Trail project is located with COUNCIL DISTRICT 7.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education:
TXDOT

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds within the 2007 CritCapProj - CO2013A Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2007 CritCapProj - CO2013A Fund for the North Las Vegas Trail project to support the approval of the above recommendations and execution of the advance funding agreement. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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