

Mayor and Council Communication

DATE: 09/24/19

M&C FILE NUMBER: M&C 19-0203

LOG NAME: 60SS94P1-RDBURNS

SUBJECT

Authorize Execution of a Contract with R&D Burns Brothers, Inc., in the Amount of \$1,603,343.00 for Sanitary Sewer Rehabilitation Contract 94, Part 1 Located in the Rosemont, Worth Heights, South Wayside Brentmoor and Oakridge Terrace Neighborhood Associations and Adopt Appropriation Ordinance (COUNCIL DISTRICT 9)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,898,949.00 from available funds; and
2. Authorize execution of a contract with R&D Burns Brothers, Inc., in the amount of \$1,603,343.00 for Sanitary Sewer Rehabilitation Contract 94, Part 1 (City Project No. 100421).

DISCUSSION:

This Mayor and Council Communication is to authorize a construction contract for the replacement or rehabilitation of the deteriorated sanitary sewer mains on the following alleys and easements:

STREET	FROM	TO
Alley between Bolt Street and Malta Avenue	Travis Avenue	310 feet East
Alley between Malta Avenue and Flint Street	Travis Avenue	305 feet East
Alley between Anthony Street and Seminary Drive	College Avenue	50 feet East of Travis Avenue
Alley between Saint Louise Street and Main Street	Berry Street	Devitt Street
Easement East of Hemphill Street	200 feet north of Fogg Street	125 feet south of Fogg Street
Alley East of Hemphill Street	Bolt street	160 feet south of Malta street
Alley between Malta Street and Flint Street	Hemphill street	Union Pacific Rail Road
Alley between Malta Street and Bolt Street	Hemphill street	Union Pacific Rail Road
Alley West of Union Pacific Rail Road	Malta Street	Anthony Street
Alley between Main Street and	Bewick Street	357 feet south

Bryan Street		
Alley between Saint Louise Street and Main Street	Bewick Street	357 feet south
Alley between Bryan street and Stuart Drive	Bewick Street	377 feet south
Easement south of Thornhill Drive	Pleasant Street	443 feet west
Easement east of Union Pacific Rail Road	Felix Street Access Road	Felix Street
Alley between Fry Street and Belmeade Drive	Prince Street	Mason Street

The project was advertised for bid on June 13, 2019 and June 20, 2019 in the Fort Worth Star-Telegram. On August 8, 2019, the following bids were received:

Bidder	Amount	Time of Completion
R&D Burns Brothers, Inc.	1,603,343.00	210 Calendar Days
Venus Construction Co	\$1,995,221.00	
Jackson Construction Ltd	\$2,178,674.50	

This project is part of the Sanitary Sewer Overflow Initiative.

In addition to the contract amount, \$215,439.00 is required for project management, material testing and inspection and \$80,167.00 is provided for project contingencies.

This project will have no impact on the Water Department's operating budget when completed. Construction is expected to start in November 2019 and be completed by July 2020.

M/WBE OFFICE – R&D Burns Brothers, Inc. is in compliance with the City's BDE Ordinance by committing to 11 percent MBE participation on this project. The City's MBE goal on this project is 11 percent.

The project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Fiscal Year 2019 capital budget, as appropriated, of the Water and Sewer Capital Projects Fund. The Fiscal Year 2019 Water and Sewer Operating Budget includes appropriations of \$35,856,873.00 within the Wastewater Operating Budget for the purpose of providing Pay-As-You-Go Funding for Sewer Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$9,529,865.00.

Appropriations for Sanitary Sewer Rehabilitation Contract 94, Part 1, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$1,328,464.00	\$1,898,949.00	\$3,227,413.00
Sewer Capital Fund - Legacy 59607	\$441,800.00	\$0.00	\$441,800.00
Water Capital Find - Legacy 59601	\$72,200.00	\$0.00	\$72,200.00
Project Total	\$1,842,464.00	\$1,898,949.00	\$3,741,413.00

*Numbers rounded for presentation purposes.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Suby Varughese 7803