

Funds Available 4/11/24

Budget Period: Fund:
 Parent Department: Department:

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GL0019-03 - Operating Dept
 RunTime: 04/12/2024 10:49 AM

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Expenditures	Current Budget	Pre-Encumbrance	Encumbrance	Actuals	Remaining Budget
<input checked="" type="checkbox"/> Salary & Benefits	\$17,175,345.00	\$0.00	\$0.00	\$7,985,587.80	\$9,189,757.20
<input checked="" type="checkbox"/> General Oper & Maint	\$242,830.00	\$3,895.56	\$77,003.62	\$77,667.86	\$84,262.96
<input checked="" type="checkbox"/> 035 Police Department Rollup	\$242,830.00	\$3,895.56	\$77,003.62	\$77,667.86	\$84,262.96
<input checked="" type="checkbox"/> 0353100 Police Communications	\$242,830.00	\$3,895.56	\$77,003.62	\$77,667.86	\$84,262.96
<input checked="" type="checkbox"/> 10100 General Fund	<u>\$242,830.00</u>	<u>\$3,895.56</u>	<u>\$77,003.62</u>	<u>\$77,667.86</u>	<u>\$84,262.96</u>
Total Expenditures :	\$17,418,175.00	\$3,895.56	\$77,003.62	\$8,063,255.66	\$9,274,020.16