

Mayor and Council Communication

DATE: 09/17/24

M&C FILE NUMBER: M&C 24-0846

LOG NAME: 35HURRICANE BERYL PD

SUBJECT

(ALL) Authorize Application for and Acceptance of Reimbursement from the State of Texas for Disaster Assistance Expenditures Related to Hurricane Beryl and Adopt Appropriation Ordinance Providing Interim Funding in an Amount Up to \$250,000.00

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize application for and acceptance of reimbursement from the State of Texas for disaster assistance expenditures related to Hurricane Beryl; and
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations to create interim funding in the Grants Operating Other Fund in an amount up to \$250,000.00.
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DISCUSSION:

Due to massive power outages resulting from Hurricane Beryl, the Houston Police Department was working at 100% of its manpower in July 2024 and was unable to sustain critical law enforcement needs. At the request of the City of Houston, the City of Fort Worth provided (10) Officers and (1) Supervisor to assist with critical enforcement needs related to Hurricane Beryl.

Expenditures included personnel (regular and overtime), supplies, equipment, and travel expenses.

This appropriation for interim funding in an amount up to \$250,000.00 will allow expenses to be isolated and accumulated for reimbursement. The Police Department shall be responsible for identifying funding sources to cover expenses incurred in the event the grant funds are not received. Any expenses incurred but not reimbursed by the State will be returned to the original Fund in the Fiscal Year open when that determination is made. No indirect costs are expected to be recovered.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Division of Emergency Management

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations, receipt of the reimbursement, and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Other Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. This is a reimbursement grant.

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