

Mayor and Council Communication

DATE: 08/08/23

M&C FILE NUMBER: M&C 23-0648

LOG NAME: 55FTWRAMP2024

SUBJECT

(CD 2) Authorize Acceptance of a Routine Airport Maintenance Program Grant for Fort Worth Meacham International Airport from the Texas Department of Transportation, if Awarded, in an Amount Up to \$50,000.00, Authorize Use of Future Grant Match Capital Funding in an Amount Up to \$50,000.00 for the City's 50 Percent Grant Match Requirement, for a Total Amount Up to \$100,000.00 and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the acceptance of a Routine Airport Maintenance Program Grant, if awarded, for Fort Worth Meacham International Airport from the Texas Department of Transportation, Aviation Division, in an amount up to \$50,000.00; and
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Muni Airport Grants State Fund, in an amount up to (1) \$50,000.00, subject to the receipt of the grant, and (2) \$50,000.00 as a transfer from the Municipal Airport Capital Project Fund to satisfy the City's match requirement totaling \$100,000.00, for the purpose of funding the Fort Worth Meacham Routine Airport Maintenance Program Grant 2024.
-

DISCUSSION:

Each year, the City of Fort Worth receives a grant offer from the Texas Department of Transportation (TxDOT) to provide needed routine maintenance items or to fund small capital improvement projects at Fort Worth Meacham International Airport (Meacham Airport) with a total eligible project cost in an amount up to \$100,000.00. This grant requires a 50 percent match of eligible project costs in an amount up to \$50,000.00, or whichever is less. The Aviation Department will utilize capital funding from the Future Grant Matches project (City Project No. 101731) to provide match funds to leverage the grant funds for projects.

Allowable expenses under the Routine Airport Maintenance Program (RAMP) Grant include, but are not limited to, pavement crack sealing, pavement markings, drainage replacement or maintenance, replacement bulbs/lamps for airside lighting fixtures and security fencing. Engineering and design expenses are allowed for small capital projects that include, but are not limited to, public parking areas, hangar access roads and extension of runway lighting systems.

TxDOT does not permit reimbursement of indirect costs in this grant. This grant does not support any staff positions within the Aviation Department.

Meacham Airport is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Muni Airport Grants State Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Roger Venables 6334

Additional Information Contact: Ricardo Barcelo 5403

Christy Medina 5432