

Mayor and Council Communication

DATE: 11/19/24

M&C FILE NUMBER: M&C 24-1015

LOG NAME: 55AFW CARGO ENTITLEMENT AIP GRANT 2025

SUBJECT

(CD 10) Authorize Application for and Acceptance of the Fiscal Year 2025 Cargo Entitlement Airport Improvement Program Grant, if Awarded, from the Federal Aviation Administration in an Amount Up to \$1,500,000.00 for Airport Joint Reseal and Pavement Improvements and the Extension of Taxiway Papa at Perot Field Fort Worth Alliance Airport, Authorize the Use of Land Credits for the City's Match, in an Amount Up to \$166,667.00, for a Total Amount Up to \$1,666,667.00 and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize application for and acceptance of the Fiscal Year 2025 Cargo Entitlement Airport Improvement Program grant, if awarded, from the Federal Aviation Administration in an amount up to \$1,500,000.00 for airport joint reseal and pavement improvements and the extension of Taxiway Papa at Perot Field Fort Worth Alliance Airport;
2. Authorize the use of land credits in an amount up to \$166,667.00 for the City's in-kind local match of the project costs; and
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Muni Airport Grants Federal Fund, in an amount up to \$1,666,667.00, subject to the receipt of the grant, for the purpose of funding the airport joint reseal and pavement improvements and the extension of Taxiway Papa at Perot Field Fort Worth Alliance Airport.

DISCUSSION:

Each year Perot Field Fort Worth Alliance Airport (Airport) is eligible to receive Cargo Entitlement Airport Improvement Program grant funds from the Federal Aviation Administration (FAA) based on the amount of cargo activity from the previous calendar year. The total amount of cargo entitlement funds and required match being applied for this year is an amount not to exceed \$1,666,667.00.

The Fiscal Year 2025 (FY25) Cargo Entitlement Airport Improvement Program grant (Grant) will be used for, but not limited to, the following projects:

- Joint resealing and pavement improvements on various areas of the Airport
- Extension of Taxiway Papa

The Joint Reseal and Pavement Repair project (Joint and Pavement Project) will consist of resealing concrete pavement joints and miscellaneous pavement repairs on various parts of the Airport (see attached map), and will be broken into multiple phases dependent on funding. Phase I of the Joint and Pavement Project is 95% designed, with construction planned to begin in 2025.

The Taxiway Papa Extension project (Taxiway Papa Project) is located on the west side of the Airport (see attached map), and will provide greater ease of access to tenants on the west side of the Airport and allow for better, overall operational efficiency. It also provides additional public protection along the west perimeter of the Airport by providing a larger protection zone that will enhance the margin of safety on airport property in accordance with FAA Advisory Circulars. Phases I, II and III of the Taxiway Papa Project are complete.

In previous phases of the Taxiway Papa Project, the perimeter fence and road (Fence and Road) have been relocated during the construction of the taxiway, however, to prioritize safety, shifting the Fence and Road out of the Runway Safety Area (RSA) is the next critical step. The Fence and Road relocation will be designed with Phases IV and V of the Taxiway Papa Project, and then advertised for construction as the base bid. Construction of Phases IV and V of the Taxiway Papa Project will be completed as funding is received.

Existing land credits remaining from land donations at the Airport will be used for the City's in-kind match of \$166,667.00.

Upon award, the grant will increase funding to the Muni Airport Grants Federal Fund as shown below:

Fund	Appropriation Amount	Original Budget
Muni Airport Grants Federal Fund	\$1,500,000.00	\$1,500,000.00
Muni Airport Grants Federal Fund (Land Credits for City Match)	\$166,667.00	\$166,667.00
Muni Airport Grants Federal Fund (Total)	\$1,666,667.00	\$1,666,667.00

ADVISORY BOARD APPROVAL - On October 17, 2024, the Aviation Advisory Board voted to recommend that the City Council approve the application for and acceptance of this grant.

Since no City salaries will be charged, indirect cost recovery does not apply. The grant repository number is GRNT-APPL-000000087.

Perot Field Fort Worth Alliance Airport is located in COUNCIL DISTRICT 10.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education:
Federal Aviation Administration

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Muni Airport Grants Federal Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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