

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 04/09/24M&C FILE NUMBER: M&C 24-0292

LOG NAME: 35FY24 POLICE DONATIONS

SUBJECT

(ALL) Adopt Appropriation Ordinance Increasing Receipts and Appropriations in the Special Donations Life to Date Fund in the Amount of \$198,000.00 to Support Training and Certification Programs and Other Police Related Activities and Amend the Fiscal Year 2024 Adopted Budget

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Special Donations Life To Date Fund in the amount of \$198,000.00, from available funds, for the purpose of funding Police Department Services (City Project No. S00176); and
2. Amend the Fiscal Year 2024 Adopted Budget.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of revenue the Police Department received from private donations.

The Police Department has received donations in the amount of \$198,000.00 as of 03/05/2024 from various donors to provide specified support to Police Services.

The funds in the Police Donation project are restricted for Police Department use only and will be used as designated by the donors as detailed in this table:

| Purpose | Amount |
|--|--------------|
| Lexipol | \$76,500.00 |
| Entertainment District Study Contributions | \$50,000.00 |
| General Support | \$10,000.00 |
| Northwest | \$10,500.00 |
| Training | \$50,000.00 |
| K9 Unit | \$1,000.00 |
| Total in Special Donations Fund | \$198,000.00 |

Police Donation Project (Project No. S00176)

This project serves as the current project for Police donations and must be appropriated annually. The main restricted donations in this project are for (1) supporting the K9 Unit with dog beds to replace current beds; (2) introducing Lexipol to the Police Department to support officer mental wellness; (3) the Fort Worth Police Officers Award Foundation for specified Police Department training and certification programs; (4) North Division (i.e. Programs, Equipment, and Uniforms) including support of North Division Bike Patrol Unit, the Police Code Blue Program, Neighborhood Police Officers for Bike Program, Child Safety Programs, and equipment/uniforms for North Division Officers; (5) and to Support the Night Entertainment Districts Assessments. Unrestricted donations are specified as General Support and are applied toward unbudgeted needs prioritized by the Chief through the Needs Assessment system.

Funding is available in the Contributions from Others account within the Special Donations LTD Fund for the Police Donations project.

The action in this M&C will amend the Fiscal Year 2024 Adopted Budget as approved in connection with Ordinance 26453-09-2023, Section 2. Special Revenue Funds, as listed on page 5:

| Fund / Department | FY2024 Adopted Budget | Authority | Budget Adjustment | Revised FY2024 Budget |
|----------------------------|-----------------------|-----------|-------------------|-----------------------|
| Budget Category | | | | |
| Special Donations LTD Fund | | | | |

