

CITY OF FORT WORTH, TEXAS
BUDGET WORK SESSION ON THE FY2025 BUDGET
JUNE 4, 2024

Present:

Mayor Mattie Parker
Mayor Pro tem Gyna M. Bivens, District 5
Council Member Carlos Flores, District 2
Council Member Michael D. Crain, District 3
Council Member Charlie Lauersdorf, District 4
Council Member Jared Williams, District 6 (via video)
Council Member Macy Hill, District 7
Council Member Chris Nettles, District 8 (arrived at 10:18 a.m.)
Council Member Elizabeth Beck, District 9
Council Member Alan Blaylock, District 10 (arrived at 11:17 a.m. via video)
Council Member Jeanette Martinez, District 11 (arrived at 10:21 a.m.)

Staff Present:

David Cooke, City Manager
Leann Guzman, City Attorney
Katherine Cenicola, Administrative Services Manager

1. Call to Order – Mattie Parker – Mayor

With a quorum of the City Council Members present, Mayor Parker called the Special Called Budget Work Session on the FY2025 Budget Meeting to order at 10:13 a.m. on Tuesday, June 4, 2024, in the City Council Conference Room 2020, 2nd Floor of the Fort Worth City Hall, 200 Texas Street, Fort Worth, Texas.

2. Opening Comments – Christianne Simmons, Chief Transformation Officer

Presentation was provided by Christianne Simmons, Chief Transformation Officer.

3. Discussion on Capital Maintenance - Christianne Simmons, Chief Transformation Officer

- a. Property Tax Allocations: Debt and Capital**
- b. Review of Current Paygo**
- c. Discussion on Capital Maintenance Scenarios**

Presentation was provided by Christianne Simmons, Chief Transformation Officer, Ashley Clement, Brady Krik, Budget Manager, and Lane Zarate, Assistant Transportation/ Public Works Director

4. Priority Based Budgeting Review: Library – Cristi Lemon, Assistant Finance Director

Presentation was provided by Midori Clark, Library Director and Cristi Lemon, Assistant Finance Director.

Mayor Pro Tem Bivens requested more concise presentations for better public consumption.

5. Engagement Update/Upcoming Schedule – Christianne Simmons, Chief Transformation Officer

Presentation was provided by Christianne Simmons, Chief Transformation Officer.

6. Closing Comments – Mattie Parker, Mayor

There being no further business, Mayor Parker adjourned the meeting at 11:25 a.m.