

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0727

LOG NAME: 60WSSC19WSMNPI-WOODY

SUBJECT

(CD 9 and CD 11) Authorize Execution of a Contract with Woody Contractors, Inc., in the Amount of \$6,807,311.50, for Water and Sanitary Sewer Replacement Contract 2019, WSM-N Project Part 1, and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize execution of a contract with Woody Contractors, Inc., in the amount of \$6,807,311.50 for Water and Sanitary Sewer Replacement Contract 2019 WSM-N project Part 1; and
- 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$7,619,355.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Replacement’s Contract 2019 WSM-N project Part 1 (City Project No. 103358) and to effect a portion of Water’s contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor & Council Communication (M&C) is to authorize execution of a construction contract with Woody Contractors, Inc., in the amount of \$6,807,311.50 for the replacement of cast iron water and deteriorated sanitary sewer mains as indicated on the following streets and easements:

Street	From	To	Scope of Work
W. Hammond Street	College Avenue	East dead end at Union Pacific Railroad	Water/Sewer
May Street	W Hammond Street	W Felix Street	Water
W. Spurgeon Street	Hemphill Street	East dead end at Union Pacific Railroad	Water
E. Waggoman Street	I. H 35 North Bound Frontage Road	East dead end at Union Pacific Railroad	Water/Sewer
W. Boyce Avenue	Hemphill Street	East dead end at Union Pacific Railroad	Water
W. Felix Street	Hemphill Street	100 feet East of May Street	Water

Additionally, asphalt pavement rehabilitation will be conducted on all the roadways curb to curb subsequent to the water and sanitary sewer main replacement.

The project was advertised for bids on February 26, 2025 and March 3, 2025, in the *Fort Worth Star-Telegram*. On April 24, 2025, the following bids were received:

Bidder	Amount	Time of Completion
Woody Contractors, Inc.	\$6,807,311.50	540 Calendar Days
William J. Schultz, Inc. dba Circle C Construction Company, Inc.	\$6,993,208.90	
Jackson Construction Ltd	\$7,917,460.30	
Western Municipal Construction of Texas, LLC	\$8,179,560.24	

In addition to the contract amount, \$493,840.50 (Water: \$421,874.50; Sewer: \$71,966.00) is required for project management, material testing and inspection, and \$318,203.00 (Water: \$241,685.00; Sewer: \$76,518.00) is provided for project contingencies.

The sanitary sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. Approximately 5,135 linear feet of cast iron water and 840 feet of sanitary sewer pipe will be removed and replaced as part of this project.

This project will have no impact on the Water Department's operating budget when completed.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2025-2029 Capital Improvement Program.

Funding is available in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the Contract 2019 WSM-N project.

**FY2025 – Water PayGo Appropriations per City Ordinance 27107-09-2024**

<b>FY2025 Original Adopted PayGo</b>	<b>FY2025 Amended PayGo (includes any council actions subsequent to budget adoption)</b>	<b>YTD PayGo Approved for / Moved to Capital Projects</b>	<b>This M&amp;C</b>	<b>FY2025 Remaining PayGo Balance</b>
\$92,597,771.00	\$151,458,196.00	(\$77,342,050.00)	(\$7,619,355.00)	\$66,496,791.00

Appropriations for the Contract 2019 WSM-N project as are depicted below:

<b>Fund</b>	<b>Existing Appropriations</b>	<b>Additional Appropriations</b>	<b>Project Total*</b>
W&S Capital Projects Fund 56002	\$696,600.00	\$7,619,355.00	\$8,315,955.00
<b>Project Total</b>	<b>\$696,600.00</b>	<b>\$7,619,355.00</b>	<b>\$8,315,955.00</b>

\*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICTS 9 and 11.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Contract 2019 WSM-N project to support the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

**Originating Business Unit Head:**                      Chris Harder                      5020

**Additional Information Contact:**                      Preeti KC                      5467