

# **Community Development Block Grant (CDBG-CV3)**

## *Tier I Proposed Funding Allocations*

**Sharon A. Burkley, Senior Planner  
Neighborhood Services Department  
Community Development Council Meeting  
November 11, 2020**



## CDBG-CV3 Award

- September 11, 2020 - HUD issued award notification
- CDBG-CV3 (second allocation of CDBG-CV funding)
- \$5,468,206 (third round allocation; second round to States)
- \$9,828,497 (Cumulative Allocation of CDBG under CARES Act)

# CDBG-CV3 ALLOCATION

PROGRAM / AGENCY NAME	AMOUNT OF FUNDS	NOTES
Administration	\$1,093,641.20	20% of total allocation
Healthy Homes for Seniors Home Repair	\$2,000,000.00	Home Repair / Housing rehabilitation Partner agency Trinity Habitat for Humanity
Tier I – direct allocation, non-competitive	\$1,000,000.00	Focused on children/youth tutoring and education support programs and services
Tier II – competitive	\$1,374,564.80	Youth/Education Tutoring; Employment; Child Care ( <i>related to employment</i> ); Emergency Housing Assistance 25% of total allocation
<b>TOTAL CDBG-CV3 ALLOCATION</b>	<b>\$5,468,206.00</b>	

# Tier I Allocations



**Youth Education/Tutoring**  
*Children/Youth Training and Mentorship*

## CDBG-CV3 TIER I PROPOSED ALLOCATION

AGENCY NAME	PROGRAM NAME	RECOMMENDED FUNDING AMOUNT
Clayton Youth Enrichment	School-Age Summer Learning Collaborative Proposal	\$128,500.00
Boys & Girls Club of Greater Tarrant County		\$156,120.00
YMCA of Metropolitan Fort Worth		\$155,637.00
Girls, Inc. of Tarrant County		\$111,375.00
<b>TOTAL COLLABORATIVE PROPOSAL</b>		<b>\$551,632.00</b>

## CDBG-CV3 TIER I PROPOSED ALLOCATION

AGENCY NAME	PROGRAM NAME	RECOMMENDED FUNDING AMOUNT
AB Christian Learning Center	Community Learning Centers	\$ 120,000.00
Camp Fire First Texas	After School Program Expansion	\$ 120,000.00
United Community Centers	Educational Literacy Program	\$1 20,000.00
Fort Worth SPARC	Educational Services	\$ 88,368.00
<b>TOTAL CDBG-CV3 TIER I FUNDING ALLOCATIONS</b>		<b>\$1,000,000.00</b>



**Agency Name:** Clayton Youth Enrichment

**Program Name:** School-Age Summer Learning Collaborative Proposal

**Funding Source:** Community Development Block Grant (CDBG-CV3)

**Amount Recommended:** \$128,500

**Number of Students:** 60 elementary age students

**Council District(s):** 5 – Gyna Bivens

**Location(s):** Trinity Basin Preparatory, 4400 Panola Ave., 76103

**Grant Funds Requested For:** Program Staff Salaries; Child Snacks & Meals; Supplies & Curriculum; PPE/COVID Prevention; Building/Custodial; Contract Enrichment; Marketing; Mileage/Phone; Chromebooks (20)

**Program Description:** Full Day Camp serving students from the Stop Six/Meadowbrook neighborhoods; designed to help students overcome COVID-19 related learning loss.

**ConPlan Goal Met:** Children/Youth Training and Mentorship

**NSD Staff Comments:** Part of a School Age Collaborative made up of a group of four established Tarrant County nonprofits (Clayton Youth Enrichment, Boys & Girls Club of Greater Tarrant County, Girls, Inc. of Tarrant County, YMCA of Metropolitan of Fort Worth)





**BOYS & GIRLS CLUBS  
OF GREATER TARRANT COUNTY**



**Agency Name:** Boys & Girls Club of Greater Tarrant County

**Program Name:** Back 2 Basics Learning Centers (B2B)

**Funding Source:** Community Development Block Grant (CDBG-CV3)

**Amount Recommended:** \$156,120

**Number of Students:** 120 students ages 6—12

**Council District(s):** 2 – Carlos Flores; 3 – Brian Byrd;  
5 – Gyna Bivens

**Location(s):** Las Vegas Trail Branch, 8201 Calmont Ave., Eastside Branch, 4651 Ramey Ave., FW 76105; North Fort Worth Branch, 2000 Ellis Ave., 76164

**Grant Funds Requested For:** Program Staff Salaries; Non-Instructional Supplies; Instructional Supplies; Training; Indirect Costs (Phone, Internet, Facilities, Etc.)

**Program Description:** Intensive academic support programs to support school age children to achieve gains in reading and math proficiency, and prevent learning loss while schools are not in session; 4 weeks of Summer Learning Camps for school age children.

**ConPlan Goal Met:** Children/Youth Training and Mentorship

**NSD Staff Comments:** Part of a School Age Collaborative made up of a group of four established Tarrant County nonprofits (Clayton Youth Enrichment, Boys & Girls Club of Greater Tarrant County, Girls, Inc. of Tarrant County, YMCA of Metropolitan of Fort Worth)





**Agency Name:** YMCA of Metropolitan Fort Worth

**Program Name:** Academic-Focused Summer Camps

**Funding Source:** Community Development Block Grant (CDBG-CV3)

**Amount Recommended:** \$155,637

**Number of Students:** 120 elementary age students

**Council District(s):** 6 – Jungus Jordan, 8 – Kelly Allen Gray

**Location(s):** William H. McDonald YMCA, 2701 Moresby St., 76105; Ryan Family YMCA, 8250 McCart Ave., 76123

**Grant Funds Requested For:** Program Staff Salaries, Literacy Support Specialist, Supplies, Meals



**Program Description:** Program will provide two, three-week camps in the summer of 2021 and summer of 2022; conduct Learning Lesson rotations, provide Reading and Math instruction; will work with FWISD and Fort Worth After School to identify high-need students to attend camps.

**ConPlan Goal Met:** Children/Youth Training and Mentorship

**NSD Staff Comments:** Part of a School Age Collaborative made up of a group of four established Tarrant County nonprofits (Clayton Youth Enrichment, Boys & Girls Club of Greater Tarrant County, Girls, Inc. of Tarrant County, YMCA of Metropolitan of Fort Worth)

# girls inc. of Tarrant County



<b>Agency Name:</b> Girls Inc. of Tarrant County
<b>Program Name:</b> Summer Literacy Programs
<b>Funding Source:</b> Community Development Block Grant (CDBG-CV3)
<b>Amount Recommended:</b> \$111,375
<b>Number of Students:</b> 55 students ages 5-12
<b>Council District(s):</b> 2 – Carlos Flores
<b>Location(s):</b> Diamond Hill Community Center, J.P. Elder MS, Northside HS, Northside Library, 601 Park St., Diamond Hill Library
<b>Grant Funds Requested For:</b> Program Salaries, Program Supplies for facilities and home learning kit, Training
<b>Program Description:</b> Intensive academic enrichment camp to respond to the academic impact of the COVID-19 health pandemic
<b>ConPlan Goal Met:</b> Children/Youth Training and Mentorship
<b>NSD Staff Comments:</b> Part of a School Age Collaborative made up of a group of four established Tarrant County nonprofits (Clayton Youth Enrichment, Boys & Girls Club of Greater Tarrant County, Girls, Inc. of Tarrant County, YMCA of Metropolitan of Fort Worth)



**Agency Name:** AB Christian Learning Center

**Program Name:** Community Learning Centers

**Funding Source:** Community Development Block Grant (CDBG-CV3)

**Amount Recommended:** \$120,000

**Number of Students:** 150 students grades K thru 5<sup>th</sup>

**Council District(s):** 5 - Gyna Bivens; 8 – Kelly Allen Gray

**Location(s):** Mount Olive Baptist Church, 2951 Evans Avenue, 76104; Rising Star Baptist Church, 4216 Avenue M, 76105; Como First Missionary Baptist Church, 5228 Goodman Avenue, 76107; Richmond Avenue CoC, 1220 E. Richmond Avenue, 76104; East Pointe CoC, 3029 Handley Drive, 76112; MLK Community Center, 5565 Truman Drive, 76112

**Grant Funds Requested For:** Personnel Salaries and Benefits, Building Use Fee/Custodial Services

**Program Description:** Program provides the advantages of online learning in small groups, combined with benefits of a traditional classroom through smaller community learning centers; a type of blended or hybrid learning.

**ConPlan Goal Met:** Children/Youth Training and Mentorship

**NSD Staff Comments:** Continuation of current funding provided through Non-Governmental Organization Program award; ends 12/31/20.





**Agency Name:** Camp Fire First Texas

**Program Name:** Camp Fire After School Program Expansion

**Funding Source:** Community Development Block Grant (CDBG-CV3)

**Amount Recommended:** \$120,000

**Number of Students:** 120

**Council District(s):** 2 – Carlos Flores; 3 – Brian Byrd; 8 – Kelly Allen Gray

**Location(s):** Diamond Hill Station, 2001 East Loraine St., 76106; IDEA Rise, 3000 Cherry Lane, 76116; Westcliff Elementary, 4300 Clay Ave., 76109, IDEA Edgecliff, 1604 Altamesa Blvd., 76132

**Grants Funds Requested For:** Program Staff Salaries and COVID-related supplies

**Program Description:** Expansion of after school programs to IDEA Edgecliff; continuing programs at Diamond Hill Station, Westcliff and IDEA Rise.

**ConPlan Goal Met:** Children/Youth Training and Mentorship

**NSD Staff Comments:** Continuation of current funding provided through Non-Governmental Organization Program award; ends 12/31/20.





**Agency Name:** United Community Centers

**Program Name:** Educational Enrichment Program

**Funding Source:** Community Development Block Grant (CDBG-CV3)

**Amount Recommended:** \$120,000

**Number of Students:** 80

**Council District(s):** 2 – Carlos Flores; 8 – Kelly Allen Gray

**Location(s):** Bethlehem Center, 951 Evans Avenue, FW 76104; Polytechnic Center, 3100 Avenue I, FW 76105; Wesley Center, 3600 N. Crump St., FW 76106, Meadowbrook CLC 2529 Mt View Avenue, FW 76103

**Grants Funds Requested For:** Program Staff Salaries, Supplies and Services, Facility Operations and Utilities, Contract Labor, Field Trips, Teaching Curricula/Supplies

**Program Description:** Program provides literacy programs serving children in FWISD that are at high risk of academic failure

**ConPlan Goal Met:** Children/Youth Training and Mentorship

**NSD Staff Comments:** Continuation of current funding provided through Non-Governmental Organization Program award; ends 12/31/20.





**Agency Name:** Fort Worth SPARC

**Program Name:** Project 76105 – Camp SPARC 2020

**Funding Source:** Community Development Block Grant (CDBG-CV3)

**Amount Recommended:** \$88,368

**Number of Students:** 330 individuals

**Council District(s):** 5 – Gyna Bivens; 8 – Kelly Allen Gray

**Location(s):** 76105 neighborhood schools in collaboration with FWISD

**Grants Funds Requested For:** Program Staff Salaries; Supplies and Services; Transportation

**Program Description:** Program provides students who reside in zip code 76105 the opportunity to experience engaging inquiry based instruction; house to house, block by block.

**ConPlan Goal Met:** Children/Youth Training and Mentorship

**NSD Staff Comments:** Reallocation of funds originally awarded through Non-Governmental Organization program; agency opted to accept CDBG-CV3 award to allow more time for planning and program implementation.

## Timeline for Allocation of CDBG-CV3 Funds

- November 2            CDBG-CV3 Application Opens
- **November 11**        **Staff Funding Recommendations to CDC**  
                                  *(Tier I Allocations)*
- November 16        CDBG-CV3 Application Due
- December 9         Staff Funding Recommendations to CDC  
                                  *(Tier II Allocations)*
- December 15        Council Approval

**Thank you!!**  
**Questions/Comments**

