

Mayor and Council Communication

DATE: 02/18/20

M&C FILE NUMBER: M&C 20-0103

LOG NAME: 80ARCADIA TRAIL PARK_PLAYGROUND REPLACEMENTS_AWARD CONTRACT

SUBJECT

Authorize Execution of a Construction Contract with L.J. Design & Construction, LLC, in the Amount of \$567,289.24 for Replacement of Three Playgrounds in the Arcadia Park System and Provide for Additional Project Cost and Contingencies in the Amount of \$128,525.00 for a Total Construction Cost of \$695,814.24 (COUNCIL DISTRICT 4)

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a construction contract with L.J. Design & Construction, LLC, in the amount of \$567,289.24 for the replacement of three playgrounds in the Arcadia Park System.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the award and execution of a construction contract with L.J. Design & Construction, LLC, in the amount of \$567,289.24 for the replacement of three playgrounds in the Arcadia Park System.

The FY2019 Capital Improvement Plan identified \$250,000.00 each in the Park & Recreation Department (PARD) PayGo for playground replacements for three sites in the Arcadia Park System; Playground #2 8300 Island Park Drive, Playground #5 8251 Quachita Crossover and Playground #6 7812 Park Trails Drive. Total funding for these parks included in the FY2019 Capital Improvement Plan is \$750,000.00.

This project was advertised for bids on November 7 and 14, 2019 in the [Fort Worth Star-Telegram](#). On December 5, 2019, the following bids were received and tabulated:

Bidders	Base Bid	Bid Alternate	Total
L.J. Design & Construction, LLC	\$538,853.56	\$28,435.68	\$567,289.24
North Rock Construction, LLC	\$622,682.82	\$44,533.81	\$667,216.63
Northstar Construction, LLC	\$659,950.00	\$43,900.00	\$703,850.00
Henneberger Construction, Inc	\$658,724.00	\$56,855.00	\$715,579.00
AUI Partners, LLC	\$760,361.50	\$61,549.00	\$821,910.50

Base bid improvements include the following: Demolition of existing playgrounds and installation of new playgrounds, concrete walks, concrete mow strips, ADA ramps, sub-drainage systems, topsoil placement, sod, wood fiber safety surface material and park benches.

Alternate bid items include the following from Unit #4 of the bid proposal:

Bid List Item No. 4-01 Playground #2 - Installation of concrete walks adjacent to tennis court.

Bid List Item No. 4-02 Playground #5 - Installation of concrete walks adjacent to playground with three benches.

Bid List Item No. 4-03 Playground #6 - Installation of concrete walks adjacent to playground with one bench.

The additional annual cost to maintain these three Arcadia Park playgrounds will be \$2,835.00. Funding for operations and maintenance will be allocated to the Park & Recreation Department's base budget beginning in FY2021. As of December 31, 2019, the cumulative total of additional maintenance costs for FY2021 is \$37,836.00.

Contract time is 90 calendar days and construction is anticipated to commence in March 2020 and be completed by June 2020.

L.J. Design & Construction, LLC, is in compliance with the City's BDE Ordinance by committing to 5% MBE participation on this project. The City's MBE goal on this project is 5%.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as appropriated, in the General Capital Projects Fund Playground Repl. - Arcadia #2, Playground Repl. - Arcadia #5, and Playground Repl. - Arcadia #6 projects. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Fernando Costa 6122

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