

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 04/23/24 M&C FILE NUMBER: M&C 24-0337

LOG NAME: 20SWM THOMAS PL SDR CONSTRUCTION

SUBJECT

(CD 7) Authorize Execution of a Contract with Woody Contractors, Inc., in the Amount of \$2,179,010.00 for the Thomas Place at Calmont Storm Drain Rehabilitation Project, Adopt Appropriation Ordinances in the Cumulative Amount of \$950,000.00 and Amend the Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Woody Contractors, Inc., in the amount of \$2,179,010.00 for Thomas Place at Calmont Storm Drain Rehabilitation project (City Project No. 103057);
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund by increasing estimated receipts and appropriations in the Thomas Place at Calmont Storm Drain Rehabilitation project (City Project No. 103057) in the amount of \$600,000.00 and decreasing estimated receipts and appropriations in the Drainage Improvements programmable project (City Project No. P00043) by the same amount;
3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Drainage Revenue Bonds Series 2023 Fund by increasing estimated receipts and appropriations in Thomas Place at Calmont Storm Drain Rehabilitation project (City Project No. 103057) in the amount of \$350,000.00 and decreasing estimated receipts and appropriations in Stormdrain Pipe Rehabilitation Programmable project (City Project No. P00114) by the same amount; and
4. Amend the Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

Approval of this Mayor and Council Communication (M&C) will authorize execution of a construction contract with Woody Contractors, Inc. in the amount of \$2,179,010.00 for the rehabilitation of a storm drain pipe between Thomas Place and Tremont Avenue from Pershing Avenue to Calmont Avenue. The project is a part of the Stormwater Program's Storm Drain Rehabilitation Program which assesses the condition of existing drainage pipe systems to identify and prioritize pipes for rehabilitation before potential collapse and/or sinkholes form.

This project will install new pipe in City right-of-way along Pershing Avenue from Tremont Avenue to Thomas Place and along Thomas Place from Pershing Avenue to Calmont Avenue and abandon the existing pipe, which has significant cracking and defects and is currently located outside of City right-of-way or easements and is close to several homes. Once the new storm drain pipe is active, the old storm drain pipe will be filled with grout and abandoned.

The project was advertised for bid in the *Fort Worth Star-Telegram* on October 19, 2023 and October 26, 2023. On November 16, 2023 the following bids were received:

Bidder	Amount
Woody Contractors	\$2,179,010.00
Jackson Construction	\$2,351,025.00
M-Co Construction	\$2,485,607.36
Fort Worth Civil Constructors	\$2,566,354.70
Circle C Construction	*

\* Contractor's bid has been deemed non-responsive.

Construction is expected to start in May 2024 and be completed by November 2024.

Funding for design and construction for the Thomas Place at Calmont Storm Drain Rehabilitation project in the amount of \$2,093,000.00 was provided by the 2020 Stormwater Revenue Bond fund. Additional funding in the amount of \$600,000.00 from the Stormwater Capital Projects fund and \$350,000.00 from the Drainage Revenue Bonds Series 2023 fund is needed to fully fund the project through construction. This action in this M&C will amend the Fiscal Years 2024-2028 Capital Improvement Program as approved in connection with Ordinance 26453-09-2023.

Fund	FY24 CIP Appropriations	Additional Funding	Revised FY24 Budget
52007 – Stormwater Revenue Bonds 2020 (103057)	\$2,093,000.00	\$0.00	\$2,093,000.00
52002 – Stormwater Capital Projects (103057)	\$0.00	\$600,000.00	\$600,000.00
52008 – Drainage Revenue Bonds Series 2023 (103057)	\$0.00	\$350,000.00	\$350,000.00
Project Total	\$2,093,000.00	\$950,000.00	\$3,043,000.00

In addition to the contract amount, \$258,000.00 is required for project management, material testing and inspection, and \$109,000.00 is provided for project contingencies.

Funding is budgeted in the Drainage Improvement Projects & Stormdrain Pipe Rehab programmable projects within the Stormwater Capital Projects & Drainage Rev Bonds Series 2023 Funds for the purpose of funding the Thomas Place at Calmont SDR project.

DVIN OFFICE – Woody Construction, Inc. is in compliance with the City’s Business Equity Ordinance by committing to 15% MWBE participation on this project. The City’s MWBE goal on this project is 10%.

This project is located in COUNCIL DISTRICT 7.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Drainage Improvement Projects programmable project within the Stormwater Capital Projects Fund and in the Stormdrain Pipe Rehab programmable project within the Drainage Rev Bonds Series 2023 Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Stormwater Capital Projects, Drainage Revenue Bond Series 2023 and Stormwater Rev Bonds 2020 Funds for the Thomas Place at Calmont SDR project to support the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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