

# Mayor and Council Communication

**DATE:** 06/02/20

**M&C FILE NUMBER:** M&C 20-0378

**LOG NAME:** 60SSC99-DALTECH

**SUBJECT**

Authorize the Execution of an Engineering Agreement with Dal-Tech Engineering, Inc. in the Amount of \$311,507.00, for the Sanitary Sewer Rehabilitation Contract 99 Project, and Adopt Appropriation Ordinance (COUNCIL DISTRICT 2)

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize the execution of an Engineering Agreement with Dal-Tech Engineering, Inc., in the amount of \$311,507.00, for the Sanitary Sewer Rehabilitation Contract 99 project (City Project No. C02720); and
2. Adopt the attached Appropriation Ordinance increasing receipts and appropriations in the Water & Sewer Capital Projects (W&S Capital Projects) Fund in the amount of \$485,360.00, transferred from available funds within the Water & Sewer Fund.

**DISCUSSION:**

This Mayor and Council Communication is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements as indicated on the following streets, alleys and easements located in the Diamond Hill Jarvis, Far Greater Northside Historical, North Side and Inter-District 2 Alliance neighborhood areas:

Street	From	To	Scope
28th Street	190 ft west of N Main Street	178 ft east of Houston Street	Sewer
Prospect Avenue	29th Street	32nd Street	Sewer
Alley between Houston Street & Clinton Avenue	28th Street	425 ft northwest of 28th Street	Sewer
Angle Avenue	30th Street	Loraine Street	Sewer
Angle Avenue	152 ft southeast of Loraine Street	30th Street	Sewer
Alley between Houston Street & Clinton Avenue	30th Street	31st Street	Sewer
Alley between Clinton Avenue & Ross Avenue	29th Street	30th Street	Sewer
Alley between Loraine Street and 29th Street	Angle Avenue	100 ft east of Gould Avenue	Sewer
Alley between Ross Avenue and Clinton Avenue	Long Avenue	35th Street	Sewer
Alley between Houston Street and Clinton Avenue	Long Avenue	280 ft north of 34th Street	Sewer
Alley between Ellis Avenue and Houston Street	Long Avenue	240 ft north of 34th Street	Sewer
Alley between Main Street and Ellis Avenue	370 ft south of Long Avenue	130 ft north of 34th Street	Sewer
Alley between Commerce Street and Main Street	Long Avenue	34th Street	Sewer
Alley between Houston Street and Clinton Avenue	70 ft northwest of 31st Street	32 ft northwest of 31st Street	Sewer
Alley between Houston Street and Clinton Avenue	325 ft northwest of 31st Street	32nd Street	Sewer
Easement between 31st Street and 32nd Street	180 ft west of Houston Street	180 ft east of Houston Street	Sewer

In addition to the contract amount, \$173,853.00 (Sewer: \$158,269.00; Water: \$15,584.00) is required for project management, real property acquisition, utility coordination and material testing.

This project will have no impact on the Water Department's operating budget when completed. Design is expected to start in July 2020 and be completed by July 2021. The project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for the Sanitary Sewer Replacement Contract 99 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W & S Capital Projects - Fund 56002	\$0.00	\$485,360.00	\$485,360.00
Project Total	\$0.00	\$485,360.00	\$485,360.00

\*Numbers rounded for presentation.

M/WBE OFFICE: Dal-Tech Engineering, Inc., is in compliance with the City's BDE Ordinance by committing to 10 percent SBE participation on this project. The City's SBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 2.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current operating budget of the Water & Sewer Fund, and upon approval of the above recommendations and adoption of attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the Water & Sewer Capital Projects (W&S Capital Projects) Fund SaniSewer Rehab Contract 99 project. Prior to any expenditure being incurred, the Water Department is responsible to validate the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Pratima Poudyal 6149