City of Fort Worth, Texas

Mayor and Council Communication

DATE: 12/09/25 **M&C FILE NUMBER**: M&C 25-1099

LOG NAME: 202026 INTERLOCAL AGREEMENT WITH TARRANT COUNTY PRECINCT 3

SUBJECT

(CD 10) Authorize Execution of an Interlocal Agreement with Tarrant County for the Full Depth Reclamation and Asphalt Overlay of Southbound Old Denton Road (from Waterfall Drive to 210 Feet North of Bella Lago Drive) and; the Mill and Overlay of Southbound North Riverside Drive (from 320 Feet North of Sawtimber Trail to Waterfall Drive) in Precinct 3, with City Participation in the Amount of \$300,000.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of an Interlocal Agreement with Tarrant County for the full depth reclamation and asphalt overlay of southbound Old Denton Road (from Waterfall Drive to 210 feet North of Bella Lago Drive) and the mill and overlay of southbound North Riverside Drive (from 320 feet North of Sawtimber Trail to Waterfall Drive) in Precinct 3, with City Participation in the amount of \$300,000.00 (City Project No.106509).

DISCUSSION:

In the Fiscal Year 2026 Pay-Go General Capital Projects Program, various types of street maintenance projects are grouped into specific contract packages, including Interlocal Agreements with other governmental entities. This Mayor and Council Communication (M&C) will provide street reclamation and asphalt overlay for approximately 0.57 lane miles.

Tarrant County's Precinct 3 has agreed to participate in the full-depth reclamation and asphalt overlay of southbound Old Denton Road (from Waterfall Drive to 210 feet North of Bella Lago Drive) and the mill and overlay of southbound North Riverside Drive (from 320 feet North of Sawtimber Trail to Waterfall Drive) (City Project No. 106509). Under this Interlocal Agreement, Tarrant County will provide all necessary labor and equipment to perform this work, and the City of Fort Worth agrees to pay for the cost of materials and other incidentals in the amount of \$300,000.00. Additionally, the City agrees to provide traffic control for the duration of the project or as deemed necessary by Tarrant County.

Construction for this project is expected to start in January 2026 and be completed by March 2026. Upon completion of the project, there will be no anticipated impact on the General Fund operating budget.

Funding is budgeted in the General Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the 2026 Interlocal Agreement with Tarrant County project, as appropriated.

The project is located in COUNCIL DISTRICT 10.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2026 ILA with Tarrant County project to support approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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Expedited