

Mayor and Council Communication

DATE: 08/13/24

M&C FILE NUMBER: M&C 24-0674

LOG NAME: 602024SSMHR-BCAC

SUBJECT

(ALL) Authorize the Execution of a Contract with BCAC Underground, LLC, in an Amount Up to \$750,000.00 for the 2024 Miscellaneous Sanitary Sewer Manhole Repair Contract at Various Locations Throughout the City and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Year’s 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with BCAC Underground, LLC in an amount up to \$750,000.00 for the 2024 Miscellaneous Sanitary Sewer Manhole Repair Contract at various locations, with three optional renewals; and
2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$900,000.00, from available PayGo residuals within the Water and Sewer Capital Projects Fund, for the purpose of funding the 2024 Miscellaneous Sanitary Sewer Manhole Repair Contract (City Project No. 105359) to effect a portion of Water’s contribution the Fiscal Years 2024 – 2028 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a contract with BCAC Underground, LLC, in the amount of \$750,000.00, for 2024 Miscellaneous Sanitary Sewer Manhole Repair Contract, with the option of three renewals.

The work to be performed under this contract consists of sanitary sewer manhole repairs and the installation of interior epoxy manhole coatings as identified by the Water Department’s Wastewater Field Operations staff. The Water Department is neither staffed nor equipped to perform sanitary sewer manhole interior epoxy coating. This contract is necessary to extend the useful life of deteriorated sanitary sewer manholes in the wastewater system in lieu of replacing them with new manholes.

The bid documents included a stipulation that the total quantities listed may not reflect actual quantities and that the amount budgeted for the projects is \$750,000.00. Final payments will be made based on actual measured quantities. The bid documents also included a stipulation giving the City the option to renew this contract three times under the same terms, conditions and unit prices subject to appropriated funding.

The project was advertised for bid on March 14 and March 21, 2024 in the *Fort Worth Star-Telegram* and on April 11, 2024 the following bids were received:

Bidder	Amount	Time of Completion
BCAC Underground, LLC	\$921,500.00	365 Calendar Days
Ace Pipe Cleaning, Inc.	\$938,497.40	

In addition to the contract amount, \$150,000.00 is required for project management and inspection

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2024 – 2028 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY 2024 CIP Appropriations	Authority	Budget Change (Increase/ Decrease)	Revised FY2024 Budget
56002-W&S Capital Projects Fund	105359 - 2024 Misc SS Manhole Rep Contr	\$0.00	This M&C	\$900,000.00	\$900,000.00

Funding is currently available in the Unspecified All-Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the 2024 Miscellaneous Sanitary Sewer Manhole Repair Contract project.

Funding for 2024 Miscellaneous Sanitary Sewer Manhole Repair Contract as depicted below.

FUND	Existing Appropriations	Additional Appropriations	Project Total
Capital Projects Fund 56002	\$0.00	\$900,000.00	\$900,000.00
Project Total	\$0.00	\$900,000.00	\$900,000.00

*Number rounded for presentation purposes

The project will have no impact on the Water Department's operating budget when completed.

AGREEMENT TERMS: The agreement may be renewed for three additional renewals at the City's option. The renewal action will not require City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligation during the renewal terms. This amendment will not impact the agreement terms that have already been set in place.

Business Equity: BCAC Underground, LLC is in compliance with the City's Business Equity Ordinance by submission of the Prime Contractor Waiver Form. The City's Business Equity goal on this project is 20 percent.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

This project is located in ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified All-Funds project within the W& S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the 2024 Misc SS Manhole Rep Contr project to support the above recommendations and execution of the contract. Prior to any expenditures being incurred, the Water Department has the responsibility of verifying the availability of funds. Future Year appropriations are subject to Mayor and Council approval.

Submitted for City Manager's Office by: Fernando Costa 6122

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Lawrence Hamilton 2626