

Mayor and Council Communication

DATE: 01/13/26

M&C FILE NUMBER: M&C 26-0034

LOG NAME: 35FY26 VICTIMS OF CRIME ACT GRANT UPDATE

SUBJECT

(ALL) Ratify Acceptance of Award from the Office of the Governor, Criminal Justice Division, Victims of Crime Act Grant to Occur in Fiscal Year 2026 in an Amount Up to \$176,300.00 and Adopt Appropriation Ordinances

RECOMMENDATION:

It is recommended that the City Council:

1. Ratify acceptance of the awarded Fiscal Year 2026 Victims of Crime Act Grant from the Office of the Governor, Criminal Justice Division, in an amount up to \$176,300.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating State Fund in an amount up to \$141,000.00 for the purpose of funding the Fiscal Year 2026 Victims of Crime Act Grant;
3. Adopt the attached appropriation ordinance decreasing estimated receipts and appropriations in the Grants Operating Federal Fund in the amount of \$141,000.00 for the purpose of funding the Fiscal Year 2026 Victims of Crime Act Grant;
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating State Fund in an amount up to \$35,300.00 for grant match, as a transfer from the Crime Control Prevention District that is included in the Fiscal Year 2026 budget for the purpose of funding the Fiscal Year 2026 Victims of Crime Act Grant; and
5. Adopt the attached appropriation ordinance decreasing estimated receipts and appropriations in the Grants Operating Federal Fund in the amount of \$35,300.00 for grant match, as a transfer from the Crime Control Prevention District that is included in the Fiscal Year 2026 budget for the purpose of funding the Fiscal Year 2026 Victims of Crime Act Grant.

DISCUSSION:

The Council has previously approved the grant application in Mayor and Council Communication (M&C) 25-0174. At the time of M&C submission, the grant was federally funded. When the grant was awarded, the Office of the Governor (OOG), Criminal Justice Division, changed this to a state funded award in an amount up to \$141,000.00 with an amount up to \$35,300.00 match requirement for a total amount up to \$176,300.00. This M&C is requesting ratification of all appropriations from Grants Operating Federal Fund to Grants Operating State Fund.

Indirect costs are allowed and will be accepted at the current rate of 3.51%. This is a reimbursement grant. The Grant Application Tracking Number is GRNT-APPL-0000000112.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: State of Texas

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the current operating budget, as appropriated, in the Grants Operating State Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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