

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/10/25 M&C FILE NUMBER: M&C 25-0492

LOG NAME: 80BOMBER SPUR TRAIL PHASE II AFA WITH TXDOT

SUBJECT

(CD 3) Adopt Resolution Authorizing Execution of an Advanced Funding Agreement with Texas Department of Transportation in an Amount Up to \$5,907,684.00 for the Design and Construction of Bomber Spur Trail Phase II Project; Adopt Appropriation Ordinance; and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached Resolution authorizing the execution of an Advanced Funding Agreement with the Texas Department of Transportation for Bomber Spur Trail Phase II (City Project No. 106243) in an amount up to \$5,907,684.00, with Federal participation in an amount up to \$5,625,000.00, indirect State participation in an amount up to \$282,684.00, and City participation through the use of available Transportation Development Credits;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Cap Projects Federal Fund in the amount up to \$5,625,000.00, subject to receipt of the grant, for the purpose of funding the Bomber Spur Trail Phase II project (City Project No. 106243); and
3. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt a resolution authorizing the execution of an Advanced Funding Agreement (AFA) with Texas Department of Transportation (TxDOT) in an amount up to \$5,907,684.00 for a Congestion Mitigation and Air Quality (CMAQ) improvement project, Bomber Spur Trail Phase II, with Federal participation in an amount up to \$5,625,000.00, indirect State participation in an amount up to \$282,684.00, and City participation to be provided through Transportation Development Credits.

Bomber Spur Trail Phase II will begin south of US 377 / Camp Bowie at the endpoint of Bomber Spur Trail Phase I improvements. The trail will continue south approximately 1.3 miles to Vickery Boulevard. The trail alignment will be located within the abandoned Bomber Spur rail right-of-way. This new trail will be a southern extension of the Phase I improvements and will provide a significant link in the Fort Worth Metroplex Veloweb system. Anticipated improvements include a 12-foot-wide concrete paved trail, 2-foot-wide shoulders on both sides of the trail, trail structures (retaining walls, drainage structures, etc.), traffic control, interpretive signs, and landscaping.

Federal grant funds will cover 100% of engineering and construction costs until the federal funding reaches the maximum obligated amount. Transportation Development Credits totaling \$1,125,000.00 will be utilized in lieu of the 20% local cash match requirement. The City will then be responsible for 100% of the overrun costs.

The total project budget for AFA CSJ 0902-90-337 is summarized below:

Participation	Fund	Amount
Federal Grant Participation	Grants Cap Projects Federal	\$5,625,000.00
Indirect State Participation	Grants Cap Projects Federal	\$282,684.00
Total		\$5,907,684.00

The City does not budget Indirect State Costs in grants/projects. The PARD project manager, City inspector, and City material testing lab will charge salaries to this grant project as incurred. The application Repository is not needed since PARD did not apply for the grant.

Funding for this project was not included in the Fiscal Years 2025-2029 Capital Improvement Program (CIP) since Grant funds are not included in the CIP. The action in this M&C will amend the Fiscal Years 2025-2029 CIP as approved in connection with Ordinance 27107-09-2024.

The Bomber Spur Trail Phase II project is located in COUNCIL DISTRICT 3.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Department of Transportation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations, receipt of the grant, and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Grants Cap Projects Federal Fund for the Bomber Spur Trail Ph II project. The Park & Recreation Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds. This is a State Advance Funding Agreement.

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Expedited