

Mayor and Council Communication

DATE: 08/11/20

M&C FILE NUMBER: M&C 20-0545

LOG NAME: 60SSC100-MASE

SUBJECT

Authorize Execution of an Engineering Agreement with MAS Consultants, LLC in the Amount of \$213,875.00, for the Sanitary Sewer Rehabilitation, Contract 100 Project, and Adopt Appropriation Ordinance (COUNCIL DISTRICTS 8 and 9)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of an engineering agreement with MAS Consultants, LLC , in the amount of \$213,875.00, for the Sanitary Sewer Rehabilitation, Contract 100 project (City Project No. 102651);
2. Adopt the attached Appropriation Ordinance adjusting receipts and appropriations in the Water Capital Fund by increasing receipts and appropriations in the Sanitary Sewer Rehabilitation, Contract 100 Project in the amount of \$46,080.00, and by decreasing receipts and appropriations in the Unspecified project by the same amount; and
3. Adopt the attached Appropriation Ordinance adjusting receipts and appropriations in the Sewer Capital Legacy Fund by increasing receipts and appropriations in the Sanitary Sewer Rehabilitation, Contract 100 Project in the amount of \$316,596.00, and by decreasing receipts and appropriations in the Unspecified project (City Project No. UNSPEC) by the same amount.

DISCUSSION:

This Mayor and Council Communication is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements as indicated on the following streets and alleys:

| Street | From | To | Scope |
|---|------------------------------------|-----------------------------------|-------|
| Alley between E Arlington Avenue & E Davis Avenue | Epps Street | I.H. 35 W | Sewer |
| Alley between E Jessamine Street & Atlanta Street | Epps Street | I.H. 35 W | Sewer |
| I.H. 35 W | 130 feet North of E Mulkey Street | E Jessamine Street | Sewer |
| I.H. 35 W | E Mulkey Street | E Jessamine Street | Water |
| Alley between Marion Avenue and Ramsey Avenue | I.H. 35 W | 82 feet West of Evans Avenue | Sewer |
| Alley between Marion Avenue and E Mulkey Street | 48 feet East of Evans Avenue | 486 feet West of New York Avenue | Sewer |
| New York Avenue | 150 feet South of Marion Avenue | 123 feet North of E Robert Street | Sewer |
| Alley between E Morningside Drive and Ramsey Avenue | 57 feet East of Stuart Drive | 43 feet West of Jones Street | Sewer |
| South Main Street | 152 feet South of W Ramsey Avenue | Traffic Circle | Sewer |
| W Morningside Drive | 161 feet East of S Jennings Avenue | St Louis Avenue | Sewer |
| W Morningside Drive | May Street | 105 feet West of St Louis Avenue | Water |
| Alley between Hemphill Street to S Jennings Avenue | 93 feet South of W Mulkey Street | W Capps Street | Sewer |

| | | | |
|---|----------------------------------|--------------------------------------|-------|
| Alley between S Jennings Avenue and May Street | W Capps Street | 154 feet North of W Cantey Street | Sewer |
| W Capps Street | Hemphill Street | 312 feet West of S Jennings Avenue | Sewer |
| Page Avenue | 180 feet East of Lipscomb Street | 354 feet West of S Jennings Avenue | Sewer |
| Alley between Lipscomb Street and Hemphill Street | W Jessamine Street | 615 feet Northeast of W Capps Street | Sewer |
| Alley between College Avenue and Alston Avenue | Hawthorne Avenue | Lilac Street | Sewer |

In addition to the contract amount, \$148,801.00 (Sewer: \$130,525.00; Water: \$18,276.00) is required for project management, real property acquisition, utility coordination and material testing.

This project will have no impact on the Water Department's operating budget when completed. The project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for the Sanitary Sewer Replacement Contract 100 project are as depicted below:

| Fund | Existing Appropriations | Additional Appropriations | Project Total* |
|-----------------------------------|-------------------------|---------------------------|----------------|
| Water Capital - Fund 59601 | \$0.00 | \$46,080.00 | \$46,080.00 |
| Sewer Capital Legacy - Fund 59607 | \$0.00 | \$316,596.00 | \$316,596.00 |
| Project Total | \$0.00 | \$362,676.00 | \$362,676.00 |

*Numbers rounded for presentation.

Office of Business Diversity: MAS Consultants, LLC is in compliance with the City's BDE Ordinance by committing to 14 percent SBE participation on this project. The City's SBE goal on this project is 10 percent. Additionally, MAS Consultants, LLC is a certified M/WBE firm.

This project is located in COUNCIL DISTRICTS 8 and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified project within the Water Capital and Sewer Capital Legacy funds and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Water Capital and Sewer Capital Legacy funds for the SS Rehab. Contract 100 project to support the approval of the above recommendations and execution of the contract. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Brenda Oropeza 8271