

# Mayor and Council Communication

DATE: 01/12/21

M&C FILE NUMBER: M&C 21-0020

LOG NAME: 202018CIPY3C7-STABLELW

**SUBJECT**

(CD 4 and Haltom City) Authorize Execution of a Contract with Stabile & Winn, Inc. in the Amount of \$3,989,987.95 for Combined Street Paving Improvements, and Water and Sanitary Sewer Main Replacements for 2018 Bond Year Three Street Reconstruction Contract 7 Project, Adopt Appropriation Ordinances and Amend the FY 2021-2025 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with Stabile & Winn, Inc. in the amount of \$3,989,987.95 for combined street paving improvements, and water and sanitary sewer main replacements for the 2018 Bond Year Three Street Reconstruction Contract 7 project (City Project Nos. 101453 and 102556);
2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,592,981.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the 2018 Bond Year Three Street Reconstruction Contract 7 project;
3. Adopt the attached appropriation ordinance adjusting appropriations in the 2018 Bond Program Fund by increasing appropriations in the 2018 Bond Year Three Street Reconstruction Contract 7 project (City Project No. 101453), for the amount of \$2,514,771.00 and decreasing appropriations in the Street Construction/Reconstruction/Rehabilitation programmable project (City Project No. PB0001) by the same amount;
4. Revise the scope of the streets in this project as described in the 2018 Bond Program from asphalt rehabilitation to concrete reconstruction; and
5. Amend the FY2021-2025 Capital Improvement Program.

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize a construction contract for paving improvements on approximately 2.65 lane miles for the 2018 Bond Year Three Street Reconstruction Contract 7, along with water and sanitary sewer improvements on the following streets:

Street	From	To	Scope	Roadway Ownership
Ellis Road	Muse Street	Sandy Lane	Paving	Fort Worth
Kings Highway	Fain Street*	Wheeler Street	Water/Sewer/Paving	Fort Worth
Oakview Street	Marsalis Street	Airport Freeway	Water/Sewer/Paving	Fort Worth
Seaman Street	E. Belknap Street	Clary Avenue	Water/Sewer/Paving	Fort Worth
Selma Street	Brittain Street	Fort Worth City Limits	Water/Sewer/Paving	Fort Worth
Selma Street	Fort Worth City Limits	Beach Street	Water/Sewer/Paving	Haltom City

\* The 2018 Bond Book identified Kings Highway limits from Airport Freeway to Wheeler Street. On April 02, 2019 (M&C PZ-3188) the City Council adopted Ordinance No. 23624-04-2019 to vacate the City right-of-way on Kings Highway from Airport Freeway to Fain Street to be replatted with the adjoining property for a gas station and convenience store.

On March 3, 2020 (M&C 20-0122), the City Council authorized execution of an interlocal agreement with Haltom City in an amount not to exceed \$700,000.00 for Water, Sanitary Sewer and Roadway Improvements for the portion of Selma Street located in Haltom City between Fort Worth city

limits and Beach Street. The interlocal agreement provided for the inclusion of Haltom City's portion of Selma Street as part of the 2018 Capital Improvement Program Year 3 project (City Project No. 101453). In addition, as part of the interlocal agreement, Haltom City will reimburse Fort Worth 100 percent of the cost of the design and construction of the water, sanitary sewer and roadway improvements on Haltom City's portion of Selma Street. Haltom City will pay its portion over time to be invoiced on a yearly basis at a rate of \$100,000.00 beginning in 2020 and continuing until the project expenses are reimbursed. For administrative reasons, a separate project number (City Project No. 102556) was set up for the Haltom City portion of the project.

The project was advertised for bid on October 29, 2020, and November 5, 2020 in the *Fort Worth Star Telegram*. On December 3, 2020, the following bids were received:

Bidder	Amount		Time of Completion
	Alternate 1 (Asphalt Paving)	Alternate 2 (Concrete Paving)	
Stabile & Winn, Inc.	\$3,990,032.50	\$3,989,987.95	365 Calendar Days
Jackson Construction, Ltd.	\$4,095,109.50	\$4,584,938.00	
McClendon Construction Co., Inc.	\$4,171,596.00	\$4,197,232.25	

The 2018 Bond Program provided for the project streets to be reconstructed with new asphalt and replacement of damaged curb and gutter. In an effort to secure the most value for the City, staff advertised the project seeking prices for asphalt and concrete reconstruction. Concrete paving typically has a longer life span and lower maintenance cost than asphalt. Staff recommends award of the contract for Alternate 2 (concrete paving).

The Transportation & Public Works Department's share on this contract is \$2,010,271.05. The paving funds for this project are included in the 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official intent to reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 23209-05-2018) and subsequent actions taken by the Mayor and Council.

The Water Department's share on this contract is \$1,346,861.00 will be available in the Water & Sewer Capital Projects Fund for the project (City Project No. 101453).

Haltom's City share on this contract is \$632,855.90 and will be available in the Intergovernmental Contribution Fund for the project (City Project No. 102556).

In addition to the contract amount, \$582,763.00 (Water: \$105,604.00; Sewer: \$73,173.00; TPW: \$403,986.00) is required for project management, material testing and inspection and \$167,856.95 (Water: \$39,468.00; Sewer: \$27,875.00; TPW: \$100,513.95) is provided for project contingencies.

This project will have no impact on the Transportation & Public Works' nor on the Water Department's operating budgets when completed.

The sanitary sewer component of this project is part of the Water Department's Sewer Overflow Initiative Program.

Appropriations for the water, sanitary sewer and paving improvements for 2018 Bond Year Three Street Reconstruction Contract 7 project (City Project No. 101453) by Fund will consist of the following:

FUND	Existing Appropriations	Additional Appropriations	Project Total*
2018 Bond Program – Fund 34018	\$253,545.00	\$2,514,771.00	\$2,768,316.00
Water & Sewer Capital Projects – Fund 56002	\$216,856.00	\$1,592,981.00	\$1,809,837.00
<b>Project Total</b>	<b>\$470,401.00</b>	<b>\$4,107,752.00</b>	<b>\$4,578,153.00</b>

\*Numbers rounded for presentation purposes.

M/WBE OFFICE: Stabile & Winn, Inc. is in compliance with the City's BDE Ordinance by committing to 3 percent MBE participation and documenting good faith effort. Stabile & Winn, Inc. identified several subcontracting and supplier opportunities. However, the firms contacted in the areas identified did not respond or did not submit the lowest bids. The City's MBE goal on this project is 10 percent.

The 2018 Bond Program funding was included in the 2021-2025 Capital Improvement Program for project PB0001. In order to administratively track the spending of all funding sources in one project, appropriation ordinances are needed to move appropriations from the programmable project to the jointly funded static project. This action will amend the 2021-2025 Capital Improvement Program as approved in connection with Ordinance 24446-09-2020.

This project is located in COUNCIL DISTRICT 4 and HALTOM CITY.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current operating budget of the Water & Sewer Fund and the Street Construction/Recon/Reha programmable project within the 2018 Bond Program Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Capital Projects Fund and the 2018 Bond Program Fund for the 2018 Bond Yr 3 - Contract 7 and Selma St - Haltom City projects to support the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water and Transportation & Public Works Departments have the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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