

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 09/16/25 M&C FILE NUMBER: M&C 25-0890

LOG NAME: 55FWS EAST-SIDE TAXILANE KILO REHAB APPROPRIATION

SUBJECT

(CD 8) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Municipal Airport Grants Federal Fund (Muni Airport Grants Federal Fund), in an Amount of \$52,816.00, Transferred from the Municipal Airport Capital Project Fund as an Additional Amount Needed for the City's Contribution to the East-Side Taxilane Design Project at Fort Worth Spinks Airport

RECOMMENDATION:

It is recommended the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Muni Airport Grants Federal Fund, in an amount of \$52,816.00, transferred from the Municipal Airport Capital Project Fund, for the purpose of funding the East-Side Taxilane Design project (City Project No. 105661) at Fort Worth Spinks Airport.

DISCUSSION:

On March 19, 2024, Mayor and Council Communication (M&C) 24-0219 authorized acceptance of a grant from the Federal Aviation Administration (FAA), passed through the Texas Department of Transportation, Aviation Division (TxDOT) for design of Phase II of the East-Side Hangar Access Taxilanes project (Project) at Fort Worth Spinks Airport (Airport). The total estimated amount of the design was \$165,000.00, where TxDOT would fund up to \$148,500.00 (90%), and the City of Fort Worth (City) would fund \$16,500.00 (10%) which is allocated in grant project (City Project No. 105661), Grant Award City Secretary Contract (CSC) # 61488.

After design had begun, it was determined a portion of the project resides in a floodplain, which requires additional work by the design firm. This additional work was estimated to be \$103,000.00; however, after negotiations, the amount was lowered to \$85,500.00. This additional work is funded 100% by the City. M&C 24-0715 authorized Amendment 1 to the grant and added the additional allocation to project (City Project No. 105661) of \$85,500.00 (Grant Award Amendment CSC# 61488-A1).

After approval of M&C 24-0715, TxDOT approached the City and suggested design of the East-Side Taxilane Kilo Rehabilitation project (Taxilane Kilo Rehab) be included with design of the Project. Taxilane Kilo Rehab design would be 100% funded by the City; however, TxDOT would act as the agent on behalf of the City. M&C 24-0868 authorized \$861,000.00 for the design and construction of the Taxilane Kilo Rehab project. This \$861,000.00 was allocated to project (City Project No. 105803).

TxDOT grant award amendment, CSC# 61488 A-1, executed on November 1, 2024, included the City's contribution for design of \$52,816.00. This amount is currently allocated in project (City Project No.105803). This M&C will transfer the allocation from project 105803 to project 105661 so the project has the full amount of TxDOT pass-thru funds, City's 10% required match, and the remaining City contribution as outlined in the table below.

Grant Award & Amendment (CSC# 61488 & 61488-A1)			
Fund	Federal pass thru	CFW	M&C
TxDOT Grant Funds (90% Portion of Design)	\$ 142,380.00		24-0219
Muni Airport Capital Project Fund (City's Match Requirement for TxDOT's \$142,380.00)		\$ 15,820.00	24-0219
Muni Airport Capital Project Fund (Additional Design of Hangar Access Taxilanes due to floodplain)		\$ 85,500.00	24-0715
Muni Airport Capital Project Fund (Design of Taxilane Kilo)		\$ 52,816.00	24-0868
Total for Project 105661:	\$ 142,380.00	\$ 154,136.00	\$ 296,516.00

Funding is budgeted in the Capital Intrafund Transfer Out account within the Municipal Airport Capital Proj Fund for the Aviation Department. This grant will incur no reimbursable indirect costs.

Fort Worth Spinks Airport is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Muni Airport Grants Federal Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the

Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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