City of Fort Worth, Texas Mayor and Council Communication

DATE: 05/13/25

M&C FILE NUMBER: M&C 25-0411

LOG NAME: 13P AMEND MULTIPLE CSC RD & HIGHWAY BUILDING MATERIALS JJ PARD

SUBJECT

(ALL) Authorize Execution of an Amendment to Multiple Non-Exclusive City Secretary Contracts with David-Tehoungue Ltd Co and with H&H Concrete on Demand Inc for Road and Highway Building Materials to Increase the Annual Amount by \$275,000.00 for a New Annual Amount Up to \$1,375,000.00 for the Park & Recreation Department

RECOMMENDATION:

It is recommended that the City Council authorize execution of an amendment to multiple non-exclusive City Secretary Contracts with David-Tehoungue Ltd Co and with H&H Concrete on Demand Inc for road and highway building materials to increase the annual amount by \$275,000.00 for a new annual amount up to \$1,375,000.00 for the Park & Recreation Department.

DISCUSSION:

On September 27, 2024, the City executed non-exclusive City Secretary Contract (CSC) No. 62047 with David-Tehoungue Ltd. Co. and CSC No. 62048 with H&H Concrete on Demand, Inc. for road and highway building materials on an as-needed basis. The Park & Recreation Department (PARD) requested an increase in spending capacity to ensure sufficient funds are available for needed services at City facilities. The concrete materials are used each year on an ongoing basis for various small scope capital projects such as park upgrades, site improvements, playgrounds, Americans with Disabilities Act (ADA) compliance requirements, etc. The PARD is requesting an increase because the current contract limit is not sufficient to meet PARD's needs. The purpose of this Mayor & Council Communication is to authorize an amendment to the non-exclusive agreements to increase allowable spending by \$275,000.00 for a new annual agreement up to \$1,375,000.00.

BUSINESS EQUITY: H&H Concrete on Demand, Inc. agrees to maintain its initial M/WBE commitment of 5.99% that it made on the original contract and extend and maintain that same M/WBE commitment of 5.99% to this first change order. Therefore, H&H Concrete on Demand, Inc. remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment of 85.72% that it made on the original contract and extend and maintain that same M/WBE commitment of 85.72% to this first change order. Therefore, David-Tehoungue Ltd Co remains in compliance with the City's M/WBE Commitment of 85.72% to this first change order. Therefore, David-Tehoungue Ltd Co remains in compliance with the City's M/WBE Continuent of 85.72% to this first change order. Therefore, David-Tehoungue Ltd Co remains in compliance with the City's M/WBE Ordinance and attests to its commitment of 85.72% to this first change order. Therefore, David-Tehoungue Ltd Co remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment form executed by an authorized representative of its company.

AGREEMENT TERMS: The current term of this agreement will expire on September 26, 2025.

RENEWAL TERMS: The agreement may be renewed for four (4) one-year terms for an annual amount up to \$1,375,000.00 annually. This action does not require specific City Council approval provided that City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term. Staff anticipates the costs for renewal years shall remain approximately the same as the initial year.

FUNDING: Funding is budgeted in the General Operating & Maintenance category within the General Fund for the Park and Recreation Department for the initial term of the agreements in Fiscal Year 2025.

These agreements serve ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the General Fund to support the approval of the above recommendation and execution of the amendment to the agreements. Prior to any expenditure being incurred, the Park and Recreation Department has the responsibility to validate the availability of funds.

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