

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 04/09/24M&C FILE NUMBER: M&C 24-0272

LOG NAME: 202022 HSIP NORTH BEACH ST: AT MEACHAM BLVD AFA

SUBJECT

(CD 2) Adopt a Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount of \$1,567,203.00 with Federal Participation in the Amount of \$1,246,232.00, State Participation in the Amount of \$64,900.00 and Local Participation in the Amount of \$256,071.00 Plus any Cost Overruns for the Intersection Improvements at North Beach Street and Meacham Boulevard Project, Adopt Appropriation Ordinances and Amend the Fiscal Years 2024-2028 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached resolution authorizing execution of an Advance Funding Agreement with the Texas Department of Transportation (CSJ# 0902-90-285) for intersection improvements at North Beach Street and Meacham Boulevard project in the amount \$1,567,203.00 with Federal participation in the amount of \$1,246,232.00, State participation in the amount of \$64,900.00 and Local participation in the amount of \$256,071.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Projects Federal Fund, subject to receipt of the grant, in the amount up to \$1,246,232.00 for the purpose of funding North Beach Street and Meacham Boulevard project (City Project No. 105355);
3. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund by increasing estimated appropriations in the North Beach Street and Meacham Boulevard project (City Project No. 105355) in the amount of \$256,071.00 and decreasing appropriations in the Traffic Signals programmable project (City Project No. PB0006) by the same amount; and
4. Amend the Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt a resolution authorizing execution of an Advanced Funding Agreement (AFA) with Texas Department of Transportation (TxDOT) in the amount of \$1,567,203.00 with City participation in the amount of \$256,071.00 for the intersection improvements at North Beach Street and Meacham Boulevard project (City Project No. 105355).

The intersection improvements at North Beach Street and Meacham Boulevard project intends to create a cost-effective solution to improve efficiency while increasing visibility, safety, and traffic flow. The scope of work for the Project consists of improving traffic signals, installing pedestrian signals, safety lighting at intersection, left turn lane(s) with positive offset for northbound and southbound approaches, and installing pedestrian crosswalks to comply with Americans with Disabilities Act (ADA) regulations. The construction of the project will be the responsibility of TxDOT.

This project will be let by TxDOT in January 2026. The State is responsible for all construction activities within the scope of this project. The State will be responsible for securing the Federal and State share of the funding required for the development and construction of the project. City funds appropriated for this project include professional services, local participation, and state construction direct cost. An advanced payment to TxDOT is required in the amount of \$91,434.00 for this project. The final payment to TxDOT for local participation will be based on actual costs. The City bears the responsibility to pay for cost overruns. At the end of the project, the asset will remain with the City of Fort Worth.

The table below summarizes the AFA funding amounts:

Total AFA Funding Amounts for the Intersection Improvements at North Beach Street and Meacham Boulevard project (City Project No. 105355)				
Fund	Federal	State	Local	Total
34027 - 2022 Bond Program Fund			\$256,071.00	\$256,071.00
Unappropriated State Costs		\$64,900.00		\$64,900.00

