



GL0019-07 - Project Budget Summary

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101731 Future Grant Matches

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
55002 Municipal Airport Capital Proj	\$3,424,804.46			\$3,422,982.46	(\$1,822.00)	99.95
4955001 Transfer From Airport	\$3,424,804.46			\$3,422,982.46	(\$1,822.00)	99.95
4955002 Transfer From Airport Cap	\$0.00			\$0.00	\$0.00	0.00
Total Revenue:	\$3,424,804.46			\$3,422,982.46	(\$1,822.00)	99.95

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$3,424,804.46	\$0.00	\$0.00	\$673,565.15	\$2,751,239.31	19.67
55002 Municipal Airport Capital Proj	\$3,424,804.46	\$0.00	\$0.00	\$673,565.15	\$2,751,239.31	19.67
0550435 Aviation Municipal Airports	\$3,424,804.46	\$0.00	\$0.00	\$673,565.15	\$2,751,239.31	19.67
Total Expenditure :	\$3,424,804.46	\$0.00	\$0.00	\$673,565.15	\$2,751,239.31	19.67

Parameter	Value
Project	101731

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