

# Mayor and Council Communication

DATE: 09/17/24

M&C FILE NUMBER: M&C 24-0814

LOG NAME: 202022 HSIP NW 25TH ST AT CLINTON AVE AFA

**SUBJECT**

(CD 2) Adopt a Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount of \$864,143.00 with Federal Participation in the Amount of \$648,129.00, State Participation in the Amount of \$35,758.00 and Local Participation in the Amount of \$180,256.00 Plus Any Cost Overruns for the Intersection Improvements at NW 25th Street and Clinton Avenue Project, Adopt Appropriation Ordinances and Amend the Fiscal Years 2024-2028 Capital Improvement Program (2022 Bond Program)

**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached resolution authorizing execution of an Advance Funding Agreement with the Texas Department of Transportation (CSJ# 0902-90-286) for intersection improvements at NW 25th Street and Clinton Avenue project in the amount \$864,143.00 with Federal participation in the amount of \$648,129.00, State participation in the amount of \$35,758.00 and local participation in the amount of \$180,256.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Projects Federal Fund, subject to receipt of the grant, in the amount up to \$648,129.00 for the purpose of funding NW 25th Street and Clinton Avenue project (City Project No. 105744);
3. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund by increasing appropriations in the NW 25th Street and Clinton Avenue project (City Project No. 105744) in the amount of \$180,256.00 and decreasing appropriations in the Traffic Signals programmable project (City Project No. PB0006) by the same amount; and
4. Amend the Fiscal Years 2024-2028 Capital Improvement Program.

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to adopt a resolution authorizing execution of an Advance Funding Agreement (AFA) with Texas Department of Transportation (TxDOT) in the amount of \$864,143.00 with City participation in the amount of \$180,256.00 for the intersection improvements at NW 25th Street and Clinton Avenue project (City Project No. 105744).

The intersection improvements at NW 25th Street and Clinton Avenue project intends to create a cost-effective solution to improve efficiency while increasing visibility, safety, and traffic flow. The scope of work for the project consists of rebuilding traffic signal, installing new pedestrian signals and crosswalks, Americans with Disabilities Act (ADA) ramps, refresh pavement markings, safety lighting, install left turn lanes and flashing yellow arrow for all approaches. The construction of the project will be the responsibility of TxDOT.

This project will be let by TxDOT in August 2026. The State is responsible for all construction activities within the scope of this project. The State will be responsible for securing the Federal and State share of the funding required for the development and construction of the project. City funds appropriated for this project include professional services, local participation, and state construction direct cost. An advanced payment to TxDOT is required in the amount of \$51,040.00 for this project. The final payment to TxDOT for local participation will be based on actual costs. The City bears the responsibility to pay for cost overruns. At the end of the project, the asset will remain with the City of Fort Worth.

The table below summarizes the AFA funding amounts:

<b>Total AFA Funding Amounts for the Intersection Improvements at NW 25th Street and Clinton Avenue project (City Project No. 105744)</b>				
<b>Fund</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
<b>34027 - 2022 Bond Program Fund</b>			\$180,256.00	\$180,256.00
<b>Unappropriated State Costs</b>		\$35,758.00		\$35,758.00
<b>31001 - Grants Cap Projects Federal Fund -</b>	\$648,129.00			\$648,129.00

