

Mayor and Council Communication

DATE: 01/13/26

M&C FILE NUMBER: M&C 26-0057

LOG NAME: 20STORMWATER DRAINAGE IMPROVEMENT PROJECTS FUNDING APPROPRIAT

SUBJECT

(ALL) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Stormwater Capital Projects Fund in the Amount of \$1,000,000.00 for the Purpose of Funding the Drainage Improvement Programmable Project to Support and Advance Drainage Improvement Activities for Various Stormwater Capital Projects Citywide and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund, by increasing estimated receipts and appropriations in the Drainage Improvement programmable project (City Project No. P00043) in the amount of \$1,000,000.00 and decreasing estimated receipts and appropriations in the Flooding Assessments programmable project (City Project No. P00046) by the same amount, to support and advance drainage improvement activities for the various stormwater capital projects citywide; and
2. Amend the Fiscal Years 2026 - 2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to provide additional funding for the Drainage Improvement programmable project (City Project No. P00043). This capital improvement project funds small-scale reactive drainage improvement efforts, such as easement acquisition, responding to emergencies such as sinkholes, and minor infrastructure upgrades. Many of the projects are the result of concerns that arise as a result of rain events and resident concerns. The funding from this project also contributes to partnership projects, such as street improvement projects, by supporting stormwater work in the vicinity of the street project, necessary to maintain the integrity of the storm drain system and/or improve maintenance of the drainage system. Due to increased reactive project needs and higher project costs, additional funding is required to tackle high priority reactive needs.

Funding is currently available within the Flooding Assessments programmable project (City Project No. P00046). This project supports citywide planning, prioritization, and flooding assessments under the Stormwater Management Program and applies a data-driven, risk-based asset management approach to identify, evaluate, and prioritize stormwater system needs. The Flooding Assessments programmable project receives annual funding through the Capital Improvement Plan (CIP) process, and all current initiatives are fully funded at this time. Approval of this M&C will authorize the transfer of \$1,000,000.00 in available funding from the Flooding Assessments programmable project (City Project No. P00046) to support and advance Drainage Improvement Project activities.

Funding for this project was not included in the Fiscal Years 2026-2030 because the reactive projects and funding needs were unknown at the time of its development. The action in this M&C will amend the Fiscal Years 2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Flooding Assessments programmable project within the Stormwater Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Stormwater Capital Projects Fund for the Drainage Improvement Projects programmable project. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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