



GL0019-07 - Project Budget Summary

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103741 Houston Retail Space

Revenue	Current Budget	Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 54502 Municipal Parking Capital Proj	\$99,000.00	\$0.00	(\$99,000.00)	0.00
Total Revenue:	\$99,000.00	\$0.00	(\$99,000.00)	0.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> New Capital Project Funds	\$99,000.00	\$0.00	\$0.00	\$0.00	\$99,000.00	0.00
<input type="checkbox"/> 54502 Municipal Parking Capital Proj	\$99,000.00	\$0.00	\$0.00	\$0.00	\$99,000.00	0.00
<input type="checkbox"/> 0200431 TPW Dept Highway & Streets	\$99,000.00	\$0.00	\$0.00	\$0.00	\$99,000.00	0.00
Total Expenditure :	\$99,000.00	\$0.00	\$0.00	\$0.00	\$99,000.00	0.00

Parameter	Value
Project	103741