

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25M&C FILE NUMBER: M&C 25-0723

LOG NAME: 60SSRC99CO2-CIRLCEC

SUBJECT

(CD 2) Authorize Execution of Change Order No. 2 in the Amount of \$241,687.33 to a Contract with William J. Schultz, Inc. dba Circle C Construction Company for the Sanitary Sewer Rehabilitation, Contract 99 and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2025-2029 Capital Improvements Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order No. 2 in the amount of \$241,687.33 to City Secretary No. 58318, a contract with William J. Schultz, Inc. dba Circle C Construction Company for the Sanitary Sewer Rehabilitation, Contract 99 project for a revised contract amount of \$7,433,873.08; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$241,688.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding the Sanitary Sewer Rehabilitation, Contract 99 project (City Project No. C02720) and to effect a portion of Water’s Contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

On September 27, 2022 by Mayor and Council Communication (M&C) 22-0734, the City Council authorized a construction contract with William J. Schultz, Inc. dba Circle C Construction Company in the amount of \$6,457,527.00 for Sanitary Sewer Rehabilitation, Contract 99 project. The contract was subsequently revised by Change Order No. 1 in the amount of \$734,658.75 authorized on June 10, 2025 by Mayor and Council Communication (M&C) 25-0514 that primarily provided compensation for the replacement of industrial type pavement that was encountered during construction on Angle Avenue, the replacement of segments of sanitary sewer pipe by trenchless pipe enlargement instead of open cut in order to expedite construction and additional traffic control on the project.

Change Order No. 2 provides for by other than open cut replacement of the segment of the sewer main between Ross Avenue and Clinton Avenue from Long Avenue to NW 34th Street, in order to avoid damage to vintage airplanes located above the sewer main. The original design provided for open cut replacement, however moving the airplanes would have caused them damage.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is available in the Transfer to Water/Sewer account of the Water and Sewer Fund for the purpose of funding the SaniSewer Rehab Contract 99 project within the Water & Sewer Capital Projects Fund.

FY2025 - Water PAYGO Appropriations per City Ordinance 27107-09-2024

FY2025 Original Adopted PayGo	FY2025 Amended PayGo (includes any council actions subsequent to budget adoption)	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2025 Remaining PayGo Balance
\$92,597,771.00	\$151,458,196.00	(\$84,754,650.00)	(\$241,688.00)	\$66,461,858.00

Note: There may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Appropriations for Sanitary Sewer Rehabilitation, Contract 99 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$8,653,857.00	\$241,688.00	\$8,895,545.00

