

# Mayor and Council Communication

**DATE:** 10/17/23

**M&C FILE NUMBER:** M&C 23-0899

**LOG NAME:** 21FORT WORTH CONVENTION CENTER PHASE 1 DSA

**SUBJECT**

(CD 9) Authorize Execution of a Discretionary Service Agreement in the Amount of \$333,673.84 with Oncor Electric Delivery Company LLC, for Modification to the Existing Transformer Vault, for Phase 1 of the Fort Worth Convention Center Renovation and Expansion Project

---

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of a Discretionary Service Agreement in the amount of \$333,673.84 with Oncor Electric Delivery Company LLC, for modification to the existing transformer vault at the Fort Worth Convention Center (City Project No. 102582).

---

**DISCUSSION:**

The purpose of this Mayor and Council Communications (M&C) is to recommend that the City Council authorize execution of a Discretionary Service Agreement (DSA) in the amount of \$333,673.84 with Oncor Electric Delivery Company LLC, for modification to the existing transformer vault at the Fort Worth Convention Center.

Phase 1 of the Fort Worth Convention Center Renovation and Expansion project will remove the "annex", straighten out Commerce Street, renovate internal building utilities, renovate half of the loading docks, and design a new south east entry. The existing transformer vault is in the area near the new entry and renovated docks. This redesign of the vault is necessary to accommodate this work and the work of future phases.

The project is currently funded through the American Rescue Plan Act, Subtitle M (ARPA) Grant (M&C 21-0934) in the amount of \$52,000,000.00 and \$43,000,000.00 from the Series 2023 Certificate of Obligation Bonds (M&C 23-0250). Currently the balance of grants funds are earmarked for the award of Amendment #1 to the Construction Manager at Risk Contract with Hunt/Byrne/Smith, so bond funding will be utilized for this DSA specifically.

Based on current scope requirements and anticipated changes, there will be significant budget increases. These increases will be presented to council in future Informal Reports and M&Cs.

The Project is located in COUNCIL DISTRICT 9.

A Form 1295 is not required because: This contract will be with an electric utility: ONCOR

---

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Certificate of Obligation 2023 Fund for the FWCC Expansion & Prj Mgmt project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Property Management and Public Events Departments have the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Ricardo Salazar 8379

**Additional Information Contact:** Brian Glass 8088