

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 12/09/25 M&C FILE NUMBER: M&C 25-1092

LOG NAME: 2022BOND YEAR 3 CONTRACT 17-STABILE & WINN

SUBJECT

(CD 8) Authorize Execution of a Contract with Stabile & Winn, Inc., in the Amount of \$8,428,697.50, for Combined Street Paving Improvements, Stormwater Improvements, and Water and Sanitary Sewer Main Replacements for the 2022 Year 3 – Contract 17 Project, Adopt Appropriation Ordinances to Effect a Portion of Water Department’s Contribution to the Fiscal Years 2026-2030 Capital Improvements Program and for Street Repair Funding, and Amend the Fiscal Years 2026-2030 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Stabile & Winn, Inc., in the amount of \$8,428,697.50 for combined street paving improvements, stormwater improvements, water improvements, and sanitary sewer main replacements for the 2022 Bond Year 3 - Contract 17 project (City Project No. 104323);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund, in the amount of \$4,926,803.00 from available PayGo residuals in the Water and Sewer Capital Projects Fund, for the purpose of funding the 2022 Bond Year 3 – Contract 17 project (City Project No. 104323) to affect a portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvement Program;
3. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund, by increasing appropriations in the 2022 Bond Year 3 - Contract 17 project (City Project No. 104323) in the amount of \$4,620,000.00, and decreasing appropriations in the Street Improvement-Deteriorating Streets programmable project (City Project No. PB0019) by the same amount;
4. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund, by increasing estimated receipts and appropriations in the 2022 Bond Year 3 – Contract 17 project (City Project No. 104323) in the amount of \$120,000.00, and decreasing estimated receipts and appropriations in the Drainage Improvements programmable project (City Project No. P00043) by the same amount; and
5. Amend the Transportation & Public Works Contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract for the Year 3 Neighborhood Streets Improvement project associated with the 2022 Bond Program. The 2022 Bond Year 3 - Contract 17 project includes water, sanitary sewer, stormwater, and street paving improvements on approximately 3.19 lane miles on the following streets:

Street	From	To	Scope
Vaughn Boulevard	Wichita Street	Hardeman Street	Water/Sewer/Storm/Paving
Bishop Street	Martin Luther King Freeway	Reed Street	Sewer/Paving
Bright Street	Martin Luther King Freeway	Vaughn Boulevard	Water/Sewer/Paving
Sydney Street	Martin Luther King Freeway	Vaughn Boulevard	Water/Paving
Rufus Street	Martin Luther King Freeway	Vaughn Boulevard	Paving
Baylor Street	Martin Luther King Freeway	Vaughn Boulevard	Paving
Vaughn Boulevard*	Emerson Street	Wichita Street	Water
Emerson Street*	Martin Luther King Freeway	Vaughn Boulevard	Water
Comanche Street*	Wichita Street	Vaughn Boulevard	Water
Erath Street*	Martin Luther King Freeway	Vaughn Boulevard	Water/Sewer
Martin Luther King Freeway*	Emerson Street	210 LF South of Reed Street	Water/Sewer

*Due to the close proximity to the 2022 Year 3 – Contract 17 project streets above, the Water Department requested that water main extensions on these streets be included with this project in order to loop the water system and provide increased efficiency. Asphalt paving rehabilitation will be conducted on the indicated streets following the installation of the water main. Additionally, deteriorated sanitary sewer mains will be replaced in the indicated streets.

The Stormwater Division has identified the need to repair or replace deteriorated sections of existing storm drainpipes in Vaughn Boulevard as part of this project.

The project was advertised for bid on August 6 and August 13, 2025, in the *Fort Worth Star-Telegram*. On September 4, 2025, the following bids were received:

Bidders	Amount		Time of Completion
	Base Bid ** (Concrete Paving)	Alternate A (Asphalt Paving)	
Stabile & Winn, Inc.	\$8,428,697.50	\$8,460,336.00	400 Calendar Days
Jackson Construction Ltd.	\$9,304,867.00	\$8,638,000.00	
McClendon Construction Company	\$9,382,029.00	\$9,306,920.00	

**In an attempt to secure alternate bids, staff advertised the project with concrete as the base bid to reconstruct existing streets included in the bond with concrete travel lanes. Alternate A was bid as a rehabilitation of the existing roadway with new asphalt and replacement of damaged curb and gutter. Staff recommends award of the contract for the base bid (Concrete option). Concrete paving typically has a twenty-year lifespan, while asphalt paving has a ten-year lifespan. Additionally, the maintenance costs of concrete pavement are typically lower than those of asphalt pavement.

The Transportation & Public Works (TPW) Department’s share of this contract is \$4,061,577.50 (Paving: \$3,990,972.50; Stormwater: \$70,605.00). The paving funds for this project are included in the 2022 Bond Program. The Water Department’s share of this contract is \$4,367,120.00 and will be available in the Water and Sewer Capital Projects Fund for the project (City Project No. 104323) (CPN). In addition to the contract amount, \$790,821.00 (water: \$240,773.00, sewer: \$100,553.00, stormwater: \$24,695.00, and paving: \$424,800.00) is required for project management, material testing, and inspection, and \$447,284.50 (water: \$153,651.00, sewer: \$64,706.00, stormwater: \$24,700.00 and paving: \$204,227.50) is provided for project contingences.

This project will have no impact on the Transportation & Public Works' or the Water Department's operating budgets when completed. The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 8,180 linear feet of cast iron water pipe and 3,530 linear feet of sanitary sewer main will be removed and replaced as part of this project. The storm drain component of this project will replace or repair a portion of the existing storm drain system, which is in need of rehabilitation to ensure continued drainage system performance and improve future maintenance of the system.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, rather than within the annual budget ordinance, as projects commence, additional funding needs are identified, and it complies with bond covenants.

Funding is currently available in the Unspecified All-Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the 2022 Bond Year 3 – Contract 17 project. Funding is also budgeted in the 2022 Bond Program Fund in the Street Improvement-Deteriorating Streets programmable project, and in the Stormwater Capital Projects Fund in the Drainage Improvements Projects programmable project.

Appropriations for the water, sanitary sewer, stormwater, and paving improvements for the 2022 Bond Year 3 – Contract 17 (City Project No. 104323) project by Fund will consist of the following:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
2022 Bond Program - Fund 34027	\$401,810.00	\$4,620,000.00	\$5,021,810.00
W&S Capital Projects - Fund 56002	\$439,768.00	\$4,926,803.00	\$5,366,571.00
Stormwater Capital Projects - Fund 52002	\$15,000.00	\$120,000.00	\$135,000.00
Project Total	\$856,578.00	\$9,666,803.00	\$10,523,381.00

*Numbers rounded for presentation purposes

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25765-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until the debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

The project is located in COUNCIL DISTRICT 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Street Imprv-DeterioratingSts programmable project within the 2022 Bond Program Fund, the Drainage Improvement Projects programmable project within the Stormwater Capital Projects Fund, and in the Unspecified All Funds project within the W&S Capital Project Funds and upon approval of the above recommendations and adoption of the attached appropriation

ordinances, funds will be available in the W&S Capital Projects Fund, the Stormwater Capital Projects Fund and 2022 Bond Program Fund for the 2022 Bond Year 3 – Contract 17 project to support the above recommendations and execution of the construction contract. Prior to any expenditure being incurred, the Transportation & Public Works, as well as the Water Departments, have the responsibility to validate the availability of funds.

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