

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 03/19/24M&C FILE NUMBER: M&C 24-0202

LOG NAME: 2024 LAS VEGAS TRAIL APPROPRIATION

SUBJECT

(CD 7) Adopt Appropriation Ordinance to Fund Right-of-Way Acquisition Services for the Las Vegas Trail Project from Loop 820 West to Quebec Drive and Amend the Transportation and Public Works' Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the General Capital Projects Fund in the amount of \$150,000.00, from available PayGo residual and interest earnings, for the purpose of funding the Las Vegas Trail project (City Project No. 103085);
2. Amend the Transportation and Public Works' Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

In 2019, the North Central Texas Council of Governments, Texas Department of Transportation and the cities of Fort Worth and White Settlement met to discuss potential improvements to redesign North Las Vegas Trail from Loop 820 West to Quebec Drive, to include sidewalks, intersection and traffic signal improvements. In addition, stormwater crossing improvements to address water overtopping at North Las Vegas Trail between Heron Drive and Shoreview Drive were identified.

The Texas Department of Transportation (TxDOT) is managing design and construction of this project. TxDOT has requested the cities of Fort Worth and White Settlement assist with the right-of-way (ROW) acquisition needed for the project. This ROW work was not included in the original scope of the project. This Mayor & Council Communication (M&C) will provide additional funding for the City of Fort Worth to complete the ROW acquisition process, including appraisals, offers, and condemnation (if necessary).

The table below summarizes past appropriations, sources, the additional funding, and the estimated total cost of the project at completion:

Fund	Existing Funding	Additional Funding	Project Funding Total
2007 Critical Capital Projects - 39001	\$400,000.00		\$400,000.00
2007 CritCapProj - CO2013A - 34012	\$600,000.00		\$600,000.00
General Capital Projects Fund- 30100		\$150,000.00	\$150,000.00
Grand Total	\$1,000,000.00	\$150,000.00	\$1,150,000.00

Funding for this project was not included in the Fiscal Years 2024-2028 Capital Improvement Program (CIP) because the project originated after the CIP was adopted. The action in this M&C will amend the Fiscal Years 2024-2028 Capital Improvement Program as approved in connection with Ordinance 26453-09-2023.

Funding is available for appropriation from available funds within the General Capital Projects Fund for the purpose of funding the Las Vegas Trail project.

The Las Vegas Trail project is located in COUNCIL DISTRICT 7.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds within the General Capital Projects Fund and upon adoption of the attached appropriation ordinance, funds will be available in the General Capital Projects Fund for the Las Vegas Trail project. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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