

# Mayor and Council Communication

DATE: 06/22/21

M&C FILE NUMBER: M&C 21-0483

LOG NAME: 60WSSC20WSML-VISINTAINER

**SUBJECT**

(CD 7) Authorize Execution of an Engineering Agreement with Visintainer Engineering PLLC, in the Amount of \$326,370.00, for the Water and Sanitary Sewer Replacement Contract 2020 WSM-L Project and Adopt Attached Appropriation Ordinance

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Visintainer Engineering PLLC, in the amount of \$326,370.00, for Water and Sanitary Sewer Replacement Contract 2020 WSM-L project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$518,008.00, transferred from available funds within the Water and Sewer Fund, for the Water and Sanitary Sewer Replacements Contract 2020 WSM-L (City Project No. 103362)

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with Visintainer Engineering PLLC, in the amount of \$326,370.00, for Water and Sanitary Sewer Replacement Contract 2020, WSM-L project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

| Street   | From                            | To                | Scope of Work |
|--|---------------------------------|-------------------|---------------|
| Cresthaven Terrace   | Rockwood Park Drive             | N. Bailey Avenue  | Water/Sewer   |
| Rockwood Park Drive  | Lakewood Road                   | south 350 feet    | Sewer         |
| Northwood Road   | Rockwood Park Drive             | Wildwood Road     | Water/Sewer   |
| Ridgewood Road   | Cresthaven Terrace              | Crestwood Terrace | Water/Sewer   |
| Englewood Lane/Englewood Road                              | Northwood Road                  | N. Bailey Avenue  | Water/Sewer   |
| Westwood Avenue  | Wildwood Drive                  | South 265 feet    | Sewer         |
| Rear of lots between Springbrook Drive & Edgefield Road    | North 395 feet of Lakewood Road | North 550 feet    | Sewer         |
| Rear of lots between N Bailey Avenue & Edgefield Road      | Wildwood Road                   | South 265 feet    | Sewer         |
| Rear of lots between Rockwood Park Drive & N Bailey Avenue | Cresthaven Terrace              | North 175 feet    | Sewer         |
| Rear of lots between Sherwood Drive & Cresthaven Terrace   | Rockwood Park Drive             | East 630 feet     | Sewer         |

There are 8,787 feet of cast iron water pipe to be replaced in this project. In addition to the contract amount, \$191,638.00 (Water: \$87,525.00; Sewer: \$104,113.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Water and Sanitary Sewer Replacement, Contract 2020, WSM-L are as depicted below:

| Fund                              | Existing Appropriations | Additional Appropriations | Project Total* |
|-----------------------------------|-------------------------|---------------------------|----------------|
| W&S Capital Projects - Fund 56002 | \$0.00                  | \$518,008.00              | \$518,008.00   |
| Project Total                     | \$0.00                  | \$518,008.00              | \$518,008.00   |

\*Numbers rounded for presentation purposes.

Business Equity: Visintainer Engineering, PLLC is in compliance with the City's Business Equity Ordinance by committing to 59 percent Business Equity participation on this project. The City's Business Equity goal on this project is nine percent. Additionally, Visintainer Engineering, PLLC is a certified WBE firm.

The project is located in COUNCIL DISTRICT 7.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&S Contract 2020 WSM-L project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Brenda Oropeza 8271