

# Mayor and Council Communication

**DATE:** 06/14/22

**M&C FILE NUMBER:** M&C 22-0424

**LOG NAME:** 06APRIL 2022 CIAC SEMI-ANNUAL PROGRESS REPORT

**SUBJECT**

(ALL) Adopt the Attached Semi-Annual Progress Report for Transportation Impact Fees

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**RECOMMENDATION:**

It is recommended that the City Council adopt the attached Semi-Annual Progress Report for Transportation Impact Fees.

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**DISCUSSION:**

The Capital Improvements Advisory Committee for Transportation Impact Fees (CIAC) met on April 27, 2022, to review the status of the Transportation Impact Fee Program through March 31, 2022, and voted unanimously to forward the attached Semi-Annual Progress Report (April 2022) to the City Council recommending that the report be adopted. The CIAC does not present any changes to the land use assumptions or the Capital Improvement Plan.

Since the November 2021 Semi-Annual Progress Report, the City has received an additional \$7.3 million and has appropriated \$2.9 million in Transportation Impact Fee funds, approximately \$1.5 million each in Service Areas A and D. Of the \$144,872,344.16 in total revenue received throughout the life of the program, \$112,852,540.19 has been appropriated, bringing the total expenditure to 78% of revenues.

On May 13, 2008, the City Council adopted Transportation Impact Fees via Ordinance No. 18083-05-2008, now codified in City Code at Chapter 30, Article VII. The Capital Improvements Advisory Committee for Transportation Impact Fees advises and assists the City with the development and implementation of the Transportation Impact Fee Program. The City Plan Commission Members and Alternates serve as the Capital Improvement Advisory Committee.

The CIAC is responsible for reviewing the Land Use Assumptions and Capital Improvements Plan in the Transportation Impact Fee Study. It is also responsible for filing semi-annual reports on the progress of the Capital Improvements Plan, report any perceived inequities in implementing the plan or imposing the Impact Fee, and advise the City Council of the need to update or revise the Land Use Assumptions, Capital Improvements Plan, or Transportation Impact Fees.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that approval of this recommendation will have no material effect on City funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** D.J. Harrell 8032

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