City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/10/25 **M&C FILE NUMBER**: M&C 25-0506

LOG NAME: 13PAMEND NO 2 CSCO 58355 ENERGY MANAGEMENT INFORMATION EC PMD

SUBJECT

(ALL) Authorize Execution of Amendment to Contract with Tango Analytics, LLC for an Energy Management Information System to Increase the Annual Amount by \$23,630.40 for a New Total Annual Amount Up to \$120,000.00 for the Property Management Department

RECOMMENDATION:

It is recommended that City Council authorize execution of amendment to City Secretary Contract 58355 with Tango Analytics, LLC for an energy management information system to increase the annual amount by \$23,630.40 for a new total annual amount up to \$120,000.00 for the Property Management Department.

DISCUSSION:

City Secretary Contract (CSC) 58355 was executed on November 1, 2022 with Energy Watch, LLC dba Watchwire LLC, for an initial term of one year with up to five (5) one-year renewal periods running from October 1 to September 30, 2024. On June 18, 2024, a Consent of Assignment was executed by Energy Watch, LLC dba WatchWire, LLC assigning the Agreement to Tango Analytics, LLC. Renewal 2 of the Agreement (CSC 58355-R2) was executed on September 17, 2024.

The Energy Management Information System (EMIS) is used by the Property Management Department (PMD) and end-user Departments to offer insights into energy management requirements and goals, advanced analytics, tracking energy use, tracking and managing peak demand, tracking facilities capital projects return on investment, identifying energy issues and savings opportunities, and offering user-friendly navigation and reporting tools.

On November 11, 2024, PMD requested Purchasing to amend the Agreement to add an additional \$23,630.40 in funding for a new total annual amount up to \$120,000.00. PMD is requesting the increase for Fiscal Year (FY) 2025 to cover a 7% Vendor price increase for inflation for Renewal 2 and to account for the 118 new utility accounts added to the EMIS in the previous year. PMD is requesting the subsequent renewal spend level escalations due to anticipated increases of costs annually due to inflation, and an estimated 100 new utility accounts to be added annually, for a total annual amount up to \$120,000.00 for each of the remaining renewal options.

DVIN-BE: The initial estimated bid amount for this procurement was less than \$100,000.00, and the amendment is also less than \$100,000.00, therefore a Business Equity goal was not established.

FUNDING: The maximum annual amount allowed under this agreement for Renewal 2 and all remaining renewal options will be \$120,000.00. However, the actual amount used will be based on the needs of the department and available budget.

Funding for FY2025 is budgeted in the Transportation & Public Works Department's Special Purpose Fund for the purpose of funding the Resource Conservation Program project and in the Other Contractual Services account within the General Fund for the Property Management Department, as appropriated. Future Fiscal Years will be budgeted in the General Fund.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital and operating budgets, as previously appropriated, in the Special Purpose Fund for the Resource Conservation Program project and in the General Fund to support the approval of the above recommendation and execution of the amendment to the contract. Prior to any expenditure being incurred, the Transportation and Public Works and Property Management Departments have the responsibility to validate the availability of funds.

Submitted for City Manager's Office by:	Reginald Zeno	8517
	Dana Burghdoff	8018
Originating Business Unit Head:	Reginald Zeno	8517
	Marilyn Marvin	7708
Additional Information Contact:	Brandy Hazel	8087
	Eugene Chandler	2057