

# Mayor and Council Communication

DATE: 04/11/23

M&C FILE NUMBER: M&C 23-0277

LOG NAME: 20UPRR & ALTAMESA BOULEVARD APPROPRIATION

**SUBJECT**

(CD 8 / Future CD 8) Adopt Appropriation Ordinance in the Amount of \$50,000.00, to Fund Preliminary Engineering Review of a Proposed At-Grade Crossing of Union Pacific Railroad and Fort Worth and Western Railroad by Future Altamesa Boulevard

**RECOMMENDATION:**

It is recommended that the City Council adopt the attached appropriation ordinance in the Developer Contribution Fund in the amount of \$50,000.00, from the developer contribution, for the purpose of conducting preliminary engineering services of new at-grade crossing request (CPN:104644)

**DISCUSSION:**

PR III/HLCI Wichita Street, LP (a/k/a Holt Lunsford Commercial, Inc.) ("Developer"), a developer with property interests across which future Altamesa Boulevard is shown to traverse, expressed an interest in an installation of an at-grade crossing over an existing railroad track owned by Union Pacific Railroad (UPRR) and operated by Fort Worth and Western Railroad (FWWR) at the future extension of Altamesa Boulevard.

UPRR has a policy to close 3 at-grade existing crossings in exchange for the creation of one new at-grade crossing. The City currently has 2 crossing closure credits and has identified one additional potential closure, if needed, to meet UPRR crossing policy.

The City and the railroads collaborate on projects which affect railroad/street intersections by funding the railroads' preliminary engineering review process to determine the feasibility of the proposed interaction.

In this situation, the Developer has agreed to contribute \$50,000 to cover the preliminary engineering cost: UPRR's engineering review at \$25,000, FWWR's engineering review at \$15,000, and City staff cost of \$10,000. In November 2022, the Developer and City executed a Developer Funding Agreement (CSC 58532) to fund these preliminary engineering services.

Fund	Existing Funding	Additional Funding	Project Total
30104 Developer Contribution	\$0.00	\$50,000.00	\$50,000.00
Project Total	\$0.00	\$50,000.00	\$50,000.00

This project is located within COUNCIL DISTRICT 8 and FUTURE COUNCIL DISTRICT 8.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the current capital budget as appropriated of the Developer Contribution Fund.

**Submitted for City Manager's Office by:** William Johnson 5806

**Originating Business Unit Head:** Lauren Prieur 6035

**Additional Information Contact:** Monty Hall 8662

