

# Mayor and Council Communication

**DATE:** 08/20/19

**M&C FILE NUMBER:** M&C 19-0091

**LOG NAME:** 13FMS PID19FY20 BENEFIT

## **SUBJECT**

Conduct Public Benefit Hearing Regarding the Proposed Fiscal Year 2019-2020 Budget, Five-Year Service Plan, and 2019 Assessment for Public Improvement District No. 19, Historic Camp Bowie (COUNCIL DISTRICTS 3 and 7 ) (**PUBLIC HEARING** - a. Report of City Staff: Angela Estrada; b. Citizen Presentations; c. Council Action: Close **Public Hearing** and Approve the M&C)

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## **RECOMMENDATION:**

It is recommended that the City Council:

1. Conduct a public benefit hearing to receive comments on the proposed budget, Five-Year Service Plan, and assessment for Fort Worth Public Improvement District No. 19, Historic Camp Bowie, for Fiscal Year 2019-2020;
  2. Approve the filing of the proposed 2019 Assessment Roll for the Historic Camp Bowie Public Improvement District with the City Secretary for public inspection; and
  3. Set a public benefit hearing for August 27, 2019 at 7:00 p.m., for final approval of the Historic Camp Bowie Public Improvement District's Fiscal Year 2020 Budget, Five-Year Service Plan, and 2019 Assessment.
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## **DISCUSSION:**

On August 19, 2018, the Mayor and City Council adopted Resolution No. 4966-08-2018 establishing the Historic Camp Bowie Public Improvement District (PID).

State law requires an annual report on the proposed budget and Five-Year Service Plan for the PID, which is attached. The general nature of the proposed improvements and/or services to be provided in the PID include:

- A comprehensive litter abatement program;
- A coordinated communication program to assure that businesses located within the PID benefit from shared information about security, infrastructure improvements, transportation improvements, capital improvement programs, opportunities to coordinate marketing and promotions, and other opportunities where business awareness and information can help business;
- A cooperative program with local governments, neighborhood groups, foundations, universities, and others to assist with obtaining grants or other special funding to undertake studies, landscape improvements, street improvements, signs and banner programs, and other streetscape amenities in the PID;
- Special cooperative programs with area neighborhoods, schools, museums, and other institutions to assure that the business, residential and civic organizations all work together to identify programs that enhance the economic vitality and livability of the Camp Bowie Boulevard corridor within the PID;
- A Landscaping, Construction, and Maintenance Program consisting of the planting and maintenance of special supplemental landscaping and the maintenance of supplemental irrigation systems;
- Various capital improvements and other improvements, including streets, landscaping, sidewalks, signs, and banners; and
- A Management Program to provide for the administration, management, and operation of the PID.

On February 13, 2018, the City Council adopted a Revised Policy for Operating Public Improvement Districts (Resolution 4905-02-2018), which sets forth the City's administrative fee structure for all PIDs. The City's administrative fee is set at the greater of: (1) two percent (2%) of the projected externally generated revenue for that year, to include special assessments and any City contributions; or (2) \$2,000.

The proposed 2019 assessment rate on property subject to assessment in the PID is \$0.10 per each \$100 of valuation on commercial property. The proposed 2019 Assessment Roll for the PID will be filed with the City Secretary and available for public inspection during normal business hours at any time prior to the August 27, 2019 Public Benefit Hearing.

The Historic Camp Bowie PID is located in COUNCIL DISTRICTS 3 & 7 .

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that this action will have no material effect on City funds. Subsequent actions will formally establish the assessment rate and the corresponding budget for Fiscal Year 2020..

**Submitted for City Manager's Office by:** Kevin Gunn 2015

**Originating Business Unit Head:** Reginald Zeno 8500

**Additional Information Contact:** Angela Estrada 8500