

Ordinance No. _____

AN ORDINANCE INCREASING APPROPRIATIONS IN THE 2022 BOND PROGRAM FUND IN THE AMOUNT UP TO \$160,190,000.00, SUBJECT TO THE SALE OF GENERAL PURPOSE, SERIES 2024 BONDS, WITH SUCH AMOUNT SUBJECT TO REDUCTION TO CONFORM TO FINAL FIGURES REFLECTED IN BOND CLOSING DOCUMENTS, FOR EXPENDITURES ASSOCIATED WITH 2022 BOND PROJECTS; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2023-2024 in the Budget of the City Manager, there shall also be the following changes in the 2022 Bond Program Fund: an increase in appropriations in the amount up to \$160,190,000.00, subject to the sale of general purpose, series 2024 bonds, with such amount subject to reduction to conform to final figures reflected in bond closing documents, for expenditures associated with 2022 bond projects.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 26453-09-2023 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Denis C. McElroy, Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____

DESCRIPTION	PROPOSITION \$	EXHIBIT A		2022 APPR	Adjustment (ECP)	2023 APPR	NET 2023 APPR	2024 APPR
		COMPONENT \$	SUBCOMPONENT \$					
Streets and Mobility Infrastructure Improvements	369,218,300			238,364,944	(8,534,651)	68,774,000	60,239,349	56,404,007
Street Construction/Reconstruction/Rehabilitation Projects	263,663,000							
101014 Avondale Haslet Road			17,020,000	Static		17,020,000		
104153 Bailey Boswell			29,000,000	Static		11,450,000		17,550,000
104152 Bailey Boswell (Design & Right-of-way Acquisition)			1,000,000	Static		1,000,000		
103278 Bonds Ranch Road and Wagley Robertson Road, West			16,400,000	Static		16,400,000		
101012 Cromwell Marine Creek Road			10,970,000	Static		10,970,000		
103300 Heritage Trace Pkwy 1(Design & Right-of-way Acquisition)			3,200,000	Static		3,200,000		
103276 Keller Hicks Road			9,200,000	Static		9,200,000		
103272 Meacham Blvd - Phase 2 (Design Only)			868,000	Static		868,000		
103281 Park Vista Blvd			4,950,000	Static		4,950,000		
103270 Ray White Road South			23,305,000	Static		11,652,500		11,652,500
103280 Trinity Blvd- Phase 2			6,150,000	Static		6,150,000		
103299 W J Boaz Road/West Half			12,300,000	Static		6,150,000		6,150,000
104154 Wagley Robertson Road (Phase I)			11,000,000	Static		5,500,000	5,500,000	
PB0019 Various Projects Deteriorating Streets			81,100,000	Programmable		61,580,444	19,519,556	
104254 East Lancaster Ave			10,000,000	Static		5,000,000		
104222 East Berry St (I-35W to Martin Luther King Fwy (US-287))			2,500,000	Static		1,250,000	1,250,000	
104221 McCart Ave (HW-20 to Sycamore School Rd)			2,500,000	Static		1,250,000	1,250,000	
103271 Everman Parkway Connector - Grade Separated Railroad Crossing			22,200,000	Static		11,100,000		11,100,000
Mobility Improvements	101,900,000							
PB0020 Sidewalks			16,000,000	Programmable		5,000,000	5,000,000	3,000,000
PB0021 Bicycle Facilities			6,000,000	Programmable		1,000,000	2,500,000	1,500,000
PB0003 Bridge Rehabilitation			10,000,000	Programmable		10,000,000		
STATICS Intersections				STATICS				
103304 Jacksboro Highway at W. Northside/N. University			1,700,000	Static		850,000	850,000	
103305 Camp Bowie Blvd and Bryant Irvin Rd			2,400,000	Static		1,200,000	1,200,000	
103313 Camp Bowie Blvd at Home St.			4,400,000	Static		2,200,000	2,200,000	
103311 Trinity Blvd at Euless South Main St.			2,900,000	Static		1,450,000	1,450,000	
103307 Bryant Irvin Rd @ Oakmount Blvd			1,700,000	Static		850,000	850,000	
103306 Altamesa Blvd at Woodway Dr.			1,900,000	Static		950,000	950,000	
103312 S. Hulen St. at W. Risinger Rd.			2,800,000	Static		1,400,000	1,400,000	
103308 Forest Hill Dr. at Royal Crest Dr.			2,000,000	Static		1,000,000	1,000,000	
103310 E. Berry St. at S. Riverside Dr.			2,500,000	Static		1,250,000	1,250,000	
103314 Main Street - Downtown Signal Corridor - 7 signals			3,600,000	Static		1,800,000	1,800,000	
PB0004 Railroad Crossings			6,000,000	Programmable		2,000,000	2,000,000	1,000,000
PB0005 Street Lights			12,000,000	Programmable		12,000,000		
PB0006 Traffic Signals			15,000,000	Programmable		6,000,000	5,664,493	3,000,000
PB0007 Neighborhood/School Safety			6,000,000	Programmable		2,000,000	2,000,000	1,000,000
PB0022 Vision Zero (Road Safety) Program			5,000,000	Programmable		2,500,000	2,500,000	
Public Art/Enhanced Design	3,655,300							
PB0008 Public Art/Enhanced Design			3,655,300	Programmable		224,000	105,300	451,507
Park and Recreation Improvements	123,955,500			33,581,921	305,000	11,270,500	11,575,500	78,798,079
Drainage, Erosion Repair and Control, and Dam Restoration	7,150,000							
PB0023 Drainage, Erosion Repair and Control, and Dam Restoration			7,150,000	Programmable		2,000,000		5,150,000
Community Parks	18,000,000							
104192 Gateway Park			8,000,000	Static		500,000	100,000	7,400,000
104193 Sycamore Park			2,000,000	Static		266,667	750,000	983,333
104194 Oak Grove Park			3,000,000	Static		300,000	300,000	2,400,000
104195 Echo Lake Park			5,000,000	Static		225,000	600,000	4,175,000
Trail Gap Connections	5,500,000							
PB0010 Trail Gap Connections			5,500,000	Programmable		2,060,064	475,482	2,964,454
Neighborhood Parks	5,100,000							
PB0024 Neighborhood Parks			5,100,000	Programmable		100,000	1,542,500	3,457,500
Fort Worth Zoo - Utility Infrastructure	3,500,000							
PB0012 Fort Worth Zoo - Utility Infrastructure			3,500,000	Programmable		3,375,000	-	125,000
Community Centers (PMD)	29,075,000							
104196 Fire Station Community Center			11,575,000	Static		1,247,482	252,518	10,075,000
103855 Stop Six Hub Community Center			17,500,000	Static		4,190,234	-	13,309,766
Meadowbrook Golf Course	7,000,000							
104201 Meadowbrook Golf Course			7,000,000	Static		750,000	6,250,000	-
Aquatic Facilities (PMD)	19,200,000							
103326 Forest Park Pool Replacement			11,000,000	Static		11,000,000		
104302 Stop Six Aquatics Facility			8,200,000	Static		1,968,000		6,232,000
Fort Worth Botanic Gardens	7,000,000							
PB0025 Fort Worth Botanic Gardens			7,000,000	Programmable		2,000,000	1,000,000	4,000,000
Fort Worth Water Gardens	6,500,000							
PB0026 Fort Worth Water Gardens			6,500,000	Programmable		1,300,000	-	5,200,000
Heritage and Paddock Parks	13,500,000							
PB0027 Heritage and Paddock Parks			13,500,000	Programmable		1,989,474	-	11,510,526
Public Art/Enhanced Design (FWPA)	2,430,500							
PB0013 Public Art/Enhanced Design			2,430,500	Programmable		310,000	305,000	1,815,500
Public Library Improvements	12,505,200			1,681,709	-	712,500	712,500	10,110,991
Far Northwest Library	12,260,000							
103980 Far Northwest Library			12,260,000	Static		1,642,709	712,500	9,904,791
Public Art/Enhanced Design	245,200							
PB0014 Public Art/Enhanced Design			245,200	Programmable		39,000	-	206,200
Police and Fire Public Safety Improvements	39,321,000			14,500,327	5,100,750	4,843,000	9,943,750	14,876,923
Police Northwest Patrol Division	18,600,000							
101919 Police Northwest Patrol Division			18,600,000	Static		7,556,250	9,443,750	1,600,000
Fire Station 16	10,450,000							
104185 Fire Station 16			10,450,000	Static		4,306,850	-	6,143,150
Fire Station 37	9,500,000							
104186 Fire Station 37			9,500,000	Static		2,506,227	500,000	6,493,773
Public Art/Enhanced Design	771,000							
PB0015 (Fire) Public Art/Enhanced Design			399,000				-	335,000
PB0017 (Police) Public Art/Enhanced Design			372,000				-	305,000
Natural Area and Open Space	15,000,000			11,871,099	3,128,901	-	3,128,901	-
Natural Area and Open Space	15,000,000							
PA0001 Open Space Appropriations			15,000,000	Programmable		11,871,099	3,128,901	
	560,000,000	560,000,000	560,000,000		300,000,000	-	85,600,000	85,600,000
							85,600,000	160,190,000