

Ordinance No. _____

AN ORDINANCE ADJUSTING FY2025 APPROPRIATIONS IN THE EMERGENCY MEDICAL SERVICES FUND TO (I) REALLOCATE RESOURCES AMONG SUPPORTING DEPARTMENTS TO TRUE UP YEAR END PERFORMANCE BY DECREASING FIRE BY \$529,695.00 AND INCREASING OTHER IDENTIFIED SUPPORT DEPARTMENTS BY THE SAME CUMULATIVE AMOUNT AND (II) INCREASE ESTIMATED RECEIPTS AND APPROPRIATIONS BY \$5,478,902.00, FROM AVAILABLE UNAUDITED FUND BALANCE, FOR FUNDED BUT UNBUDGETED TRANSITION COSTS, CONSISTING OF \$1,500,000.00 IN THE HUMAN RESOURCES DEPARTMENT, \$1,157,434.00 IN THE FIRE DEPARTMENT, AND \$2,821,468.00 FOR FIRE TRANSFER TO CAPITAL; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That those amounts allocated to the various City departments for Fiscal Year 2024-2025 in the Budget of the City Manager, as amended, are hereby adjusted in the Emergency Medical Services Fund by (i) decreasing appropriation in Fire by a total of \$529,695.00 and (ii) increasing appropriations in Financial Management Services by \$519,750.00 and in Human Resources by \$9,945.00, to reallocate resources among supporting departments to true up year-end performance.

SECTION 2

That in addition to those amounts allocated to the various City departments for Fiscal Year 2024-2025 in the Budget of the City Manager, as amended, there shall also be increased estimated receipts and appropriations in the Emergency Medical Services Fund in the amount of \$5,478,902.00, from available unaudited fund balance, for funded but unbudgeted transition costs of ambulance services as follows: (i) \$1,500,000.00 in the Human Resources Department for outstanding medical claims; (ii) \$1,157,434.00 for Fire operations, and (iii) \$2,821,468.00 for Fire transfer to capital.

SECTION 3.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 4.

That this ordinance shall be cumulative of Ordinance 27107-09-2024 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 5.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____