

Mayor and Council Communication

M&C FILE NUMBER: M&C 24-0276

SUBJECT

RECOMMENDATION:

1. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund by increasing appropriations in the John T White and Sandy Lane Traffic Signal project (City Project No. 104002) in the amount of \$150,000.00 and decreasing appropriations in the Traffic Signals programmable project (City Project No. PB0006) by the same amount; and
2. Amend the Fiscal Years 2024-2028 Capital Improvement Program.

The following table summarizes the funding for the John T White Road at Sandy Lane project:

Fund	Existing Funding	Additional Funding	Project Total
30100 - General Capital Projects	\$650,000.00	\$0.00	\$650,000.00
30108 - Transportation Impact Fee Cap	\$500,000.00	\$0.00	\$500,000.00
34014 - 2014 Bond Program	\$60,000.00	\$0.00	\$60,000.00
34027 - 2022 Bond Program	\$0.00	\$150,000.00	\$150,000.00
Project Total	\$1,210,000.00	\$150,000.00	\$1,360,000.00

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact:

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Expedited