

Mayor and Council Communication

DATE: 01/14/25

M&C FILE NUMBER: M&C 25-0002

LOG NAME: 80RIVERSIDE PARK ILA WITH TRWD

SUBJECT

(CD 11) Authorize Execution of an Interlocal Agreement with Tarrant Regional Water District for Reimbursement of Construction Costs in an Amount Not to Exceed \$550,000.00 for the Improvements at Riverside Park, Adopt Appropriation Ordinances Totaling \$600,000.00 from Available Funds, and Amend the Fiscal Year 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an Interlocal Agreement with Tarrant Regional Water District in an amount not to exceed \$550,000.00 for the City's reimbursement of eligible construction costs for the purpose of funding the improvements at Riverside Park project (City Project No. 105822);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the PARD Dedication Fees Fund in the amount of \$89,901.80, from available Park Planning Fee, for the purpose of funding the Improvements at Riverside Park project (City Project No. 105822);
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the PARD Dedication Fees Fund in the amount of \$436,244.00, from available Park Planning Fee within the Park Planning District 4.1-1 (City Project No. UN8088), 4.1-2 (City Project No. UN8089), 4.1-4 (City Project No. UN8091) and 4.13-4 (City Project No. UN8154), for the purpose of funding the Improvements at Riverside Park project (City Project No. 105822);
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the PARD Gas Lease Capital Project Fund in the amount of \$73,854.31, from available Gas Lease Bonus, for the purpose of funding the Improvements at Riverside Park project (City Project No. 105822); and
5. Amend the Fiscal Year 2025-2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of an Interlocal Agreement (ILA) with the Tarrant Regional Water District (TRWD) in an amount not to exceed \$550,000.00 for the City's reimbursement of eligible construction costs for the improvements at Riverside Park (City Project No. 105822).

On October 12, 2010, the City Council adopted the River Connect Concept Plan as the Riverside Park Master Plan (M&C L-15080). The proposed plan is consistent with the use and development of floodplain land for parks throughout the Fort Worth park system and throughout the country.

The Park & Recreation Department engaged Kimley-Horn and Associates, Inc., to design Riverside Park Phase I Improvements in 2018 and 2019 (CSC No. 50377). On May 19, 2020, the City Council authorized the execution of a contract with Northstar Construction, LLC, for the construction of Riverside Park Phase I Improvements (M&C 20-0349).

Due to funding limitations, Phase I Improvements scope did not include the installation of a canoe/kayak launch and a 1,500-foot long and 8-foot wide concrete trail on the northeast side of the park. Funding has since been identified, and staff recommends an ILA with the TRWD, which has the technical experience, to complete the installation of these improvements.

The table below summarizes funding sources for this ILA:

Fund	Amount
Park Dedication Fees Funds (Unspecified-All Funds)	\$89,901.80
PARD Gas Lease Capital Project Funds (Unspecified-All Funds)	\$73,854.31
Park Dedication Fees Funds	\$436,243.89
Total	\$600,000.00

The table below summarizes project expenditures:

	Amount
Riverside Park ILA with TRWD	\$550,000.00

Project Contingency	\$50,000.00
Project Total	\$600,000.00

Funding for this project was not included in the FY2025-2029 Capital Improvement Program. This M&C will amend the FY2025-2029 Capital Improvement Program as approved in connection with Ordinance 27107-09-2024.

After completion of construction, TRWD will maintain the canoe / kayak launch, and the City will maintain the 1,500-foot long and 8-foot wide concrete trail along with the other park amenities. This new concrete trail is estimated to increase the department's annual maintenance by \$4,500.00 beginning in FY2025.

A business equity goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

This project is located in COUNCIL DISTRICT 11.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant Regional Water District

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Riverside Park TRV Reno & Dev project within the PARD Dedication Fees and PARD Gas Lease Capital Project Funds and in the PPD 4.1-1, PPD 4.1-2, PPD 4.1-4 and PPD 4.13-4 projects within the PARD Dedication Fees Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the PARD Dedication Fees and PARD Gas Lease Capital Project Funds for the 25 TRWD Riverside ILA project to support the above recommendations and execution of the agreement. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

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