

Mayor and Council Communication

DATE: 05/09/23

M&C FILE NUMBER: M&C 23-0379

LOG NAME: 13PP23-0030 COMPUTER ROOM AIR CONDITONING EC PMD

SUBJECT

(CD 9 / Future CD 9) Authorize Execution of an Agreement with Johnson Controls Inc. for Replacing Computer Room Air Conditioning Units in an Amount up to \$804,000.00 for the Property Management Department

RECOMMENDATION:

It is recommended that the City Council authorize execution of an agreement with Johnson Controls, Inc. for replacing computer room air conditioning units in an amount up to \$804,000.00 for the Property Management Department.

DISCUSSION:

The Property Management Department (PMD) approached the Purchasing Division to finalize an agreement for replacing seven (7) computer room air conditioning units in the Zipper building. In order to procure the units, staff issued a Request for Proposal (RFP) No. 23-0030. The RFP consisted of detailed specifications describing the required responsibilities and requirements to provide the air conditioning units and installation. The RFP was advertised in the *Fort Worth Star-Telegram* for four (4) consecutive weeks: Wednesday February 8, 2023, Wednesday February 15, 2023, Wednesday February 22, 2023 and Wednesday March 1, 2023.

The City received four (4) responses. One bid was deemed non-responsive for failing to meet the 10% MWBE goal or to submit Good Faith Effort form. An evaluation panel, comprised of members of the PMD and the Economic Development Department, reviewed and scored the submittals using the Best Value criteria.

The individual scores were averaged for each of the criteria and the final scores are listed in the table below.

Proposer	Evaluation Factors					
	a	b	c	d	Total	Rank
Johnson Controls Inc.	12.00	16.67	11.33	33	72.94	1
Facility Response Group	10.67	12.50	10.67	35	68.33	2
CEC Facilities Group	11.33	13.33	10.67	31	65.91	3

Best Value Criteria:

- a) Contractor's Qualifications and Experience
- b) Methodology and Approach to Performing Services
- c) Ability to Provide BACnet Controls Compatible with Current System
- d) Cost of Services

After evaluation, the panel concluded that Johnson Controls, Inc. presents the best value for the City. Therefore, the panel recommends that City Council authorize an agreement with Johnson Controls, Inc. Staff certifies that the recommended vendor's bid met specifications.

FUNDING: The maximum amount allowed under this agreement will be \$804,000.00 however the actual amount used will be based on the need of the department and available budget. Funding is budgeted in the Property Management Department's rollup within the General Fund.

DVIN-BE: Johnson Controls, Inc. is in compliance with the City's Business Equity Ordinance by committing to 10% MWBE participation on this project. The City's MWBE goal on this project is 10%.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

AGREEMENT TERMS: Upon City Council approval, this agreement shall begin upon execution and expire two years from that date.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated in the General Fund. Prior to an expenditure being incurred, the Property Management Department has the responsibility to validate the availability of funds.

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