

Mayor and Council Communication

DATE: 03/02/21

M&C FILE NUMBER: M&C 21-0165

LOG NAME: 60VIEW OF FORT WORTH 12-INCH HOLLY WMCC

SUBJECT

(CD 2 and CD 9) Adopt Ordinance to Establish a Water Main Capacity Charge in the Amount of \$125,379.07 per Million Gallons per Day for a 12-Inch Holly Water Main to Serve The View of Fort Worth Development, Pursuant to Chapter 35, Water and Sewers, Article III, Division IV, Sections 35-90 through 35-92 of the City Code

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge in the amount of \$125,379.07 per million gallons per day for the 12-Inch water main to serve The View of Fort Worth development in accordance with Chapter 35, Water and Sewers, Article III, Division IV, Section 35-90 through 35-92 of the City Code; and
2. Establish the boundary area for the water main to allow the Water Department to assess a reimbursement for the City pursuant to Section 35-93 (c).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for a developer initiated 12-inch water main extension (City Project No. 100892, Contract No. 49549). The View of Fort Worth, LLC, constructed the 12-inch water main to serve their development along Northside Drive which lies within the Holly pressure plane. This area is defined by Exhibit A that is attached to this M&C. The qualified costs used to establish this water main capacity charge are outlined below:

Description	Developer Cost	12-Inch Net MGD	Per MGD Charge
Construction	\$107,826.00		
Total	\$107,826.00	0.86	\$125,379.07

The water main capacity charge for the 12-inch water main is \$125,379.07 per million gallons per day (MGD) in accordance with City Code Section 35-92. The percentage of the water main capacity charge collected that will be eligible to be reimbursed to The View of Fort Worth, LLC, shall be 100%. The collection period for the developer shall be 20 years or until the maximum reimbursable amount of \$107,826.00 has been received, whichever occurs first.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for service area due to the possibility of varying lot sizes that may be proposed. If a plat meets the definition of other development stated in the water main capacity charge policy, then the plat will be assessed the water main capacity charge even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewer, Division IV, Water Main Capacity Charges.

The water main capacity charge boundary is located in Council District 2 and Council District 9.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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