

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 01/23/24 M&C FILE NUMBER: M&C 24-0030

LOG NAME: 202024 ASPHALT RESURFACING CONTRACT 1

SUBJECT

(CD 7) Authorize Execution of a Contract with Peachtree Construction, Ltd., in the Amount of \$5,253,445.70 for Asphalt Resurfacing at Various Locations

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Peachtree Construction, Ltd., in the amount of \$5,253,445.70 for the 2024 Asphalt Resurfacing Contract 1 project (City Project No. 104935).

DISCUSSION:

In the Fiscal Year 2024 Pay-Go Contract Street Maintenance Program, various types of street maintenance projects are grouped into specific contract packages. The recommended construction contract proposed in this Mayor and Council Communication (M&C) will provide street rehabilitation on approximately 21.9 lane miles under the 2024 Asphalt Resurfacing Contract 1 project (City Project No. 104935). A listing of the steet segments included in this project is attached.

This project was advertised for bid on October 19, 2023 and October 26, 2023 in the *Fort Worth Star-Telegram*. On November 16, 2023, the following bids were received:

Bidder	Amount
Peachtree Construction, Ltd.	\$5,253,445.70
Eurovia Atlantic Coast LLC, dba Sunmount Paving Co.	\$5,349,207.00
Texas Materials Group, dba Texas Bit	\$5,479,365.20

In addition to the contract amount, \$541,981.00 is required for project management, material testing, and inspection. The amount of \$262,672.00 is provided for project contingencies. Funding is budgeted in the TPW Highway & Streets Department's General Capital Projects Fund for the purpose of funding the 2024 Asphalt Resurfacing Contract 1 project as appropriated.

Construction for this project is expected to start in Spring 2024 and be completed by Winter 2024. Upon completion of the project, there will be no anticipated impact on the General Fund operating budget.

M/WBE OFFICE – **PEACHTREE CONSTRUCTION, LTD** is in compliance with the City's Business Equity Ordinance by committing to 6% MWBE participation on this project and documenting a good faith effort. Peachtree Construction, Ltd., identified several subcontracting and supplier opportunities. However, the firms contacted in the areas identified did not respond or did not submit the lowest bid. The City's MWBE goal on this project is 14%.

This project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2024 Asphalt Resurface Contr 1 to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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