

Mayor and Council Communication

DATE: 06/22/21

M&C FILE NUMBER: M&C 21-0492

LOG NAME: 84APPROPRIATION OF LIBRARY SPECIAL REVENUE

SUBJECT

(ALL) Adopt Attached Appropriation Ordinance within the Library Special Revenue Fund in the Amount of \$103,331.94 for Funds Received from The Fort Worth Public Library Foundation and the Friends of the Fort Worth Public Library, Inc. for the Purpose of Supporting Library Services

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Library Special Revenue Fund in the amount of \$103,331.94, from available funds, for funds received from The Fort Worth Public Library Foundation and the Friends of the Fort Worth Public Library, Inc. for the purpose of supporting library services.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of revenue the library received from The Fort Worth Public Library Foundation and the Friends of the Fort Worth Public Library, Inc. The library received \$53,331.94 from The Fort Worth Public Library Foundation to provide a variety of programs that support two focus areas in the Library's Strategic Service Plan: Arts & Culture and Education & Learning. The Library also received \$50,000.00 from the Friends of the Fort Worth Public Library, Inc designated for technology hardware, software, and licensing to connect residents to services. The total amount received from both sources is \$103,331.94.

This project is located ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Library Spec Revenue Gen Proj project within the Library Special Revenue Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Library Special Revenue Fund for the Library Spec Revenue Gen Proj project. Prior to an expenditure being incurred, the Library Department has the responsibility of verifying the availability of funds.

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Expedited