

Mayor and Council Communication

DATE: 06/25/24

M&C FILE NUMBER: M&C 24-0592

LOG NAME: 35FY24 CCPD SUSTAINMENT GRANTS Q3

SUBJECT

(ALL) Authorize Execution of Contracts with Texas Academy 4, Clayton Child Care Inc, LVTRise, and The Shaken Baby Alliance, for Fiscal Year 2024 Community Based Program Funding from the Crime Control and Prevention District Fund in the Total Amount of \$1,247,681.63 to Operate Crime Prevention Programming that Benefits Fort Worth Residents

RECOMMENDATION:

It is recommended that the City Council authorize the execution of contracts with Texas Academy 4, Clayton Childcare, LVTRise, and The Shaken Baby Alliance from the Crime Control & Prevention District Fund for Community Based Programs Funding in the total program amount of \$1,247,681.63 to operate crime prevention programming that benefits Fort Worth residents.

DISCUSSION:

Crime Control and Prevention District (CCPD) Community Based Programs implemented Sustainment Grants in efforts to assist agencies with further strengthening their capacity and development of crime prevention and safety. Sustainment Grants provide phased financial support for eligible agencies as they work to sustain impact in needed areas of the community. To be eligible agencies should demonstrate effective utilization of CCPD funds in addition to addressing a selected Mission Priority.

On April 17, 2024, four crime prevention programs were awarded a Sustainment Grant through the Fort Worth Police Department's Needs Assessment process.

The following programs' awards total up to \$1,247,681.63 and are funded by the CCPD Community Based Fund. The four programs will have a contract term of July 1, 2024 through June 30, 2027 with no renewals.

Funding will be allocated as follows to each agency in Fiscal Year 2024 on a reimbursement basis:

Clayton Childcare (dba Clayton Youth) (\$312,000.00) will implement their program called Clayton Community Center at Panola Program which supports after-school and summer camp services at the Panola campus for families in 76103 and 76105, including Stop Six, Polytechnic and Meadowbrook neighborhoods. The on-site Community Outreach Manager, Clayton looks to increase the availability of services such as food, clothing, financial management classes, parenting education, health screenings, arts and academic enrichment in Council Districts 4, 5, 8.

LVTRise (\$312,000.00) will implement their program called LVTRise Community Center which provides on-site personnel to coordinate services to residents including fresh food, books, sports, General Education Development (GED) classes, English as a Second Language (ESL) classes, job certifications, and employment counseling. Funding will provide onsite security, receptionist, and program director focused on making services accessible to the community. Rise Community Center is a City of Fort Worth owned facility leased to LVTRise to provide services in the community in Council District 3.

Shaken Baby Alliance (\$311,681.63) will implement their Fort Worth Child Abuse Prevention Project which is a program that aims to reduce Abusive Head Trauma (AHT) through community education and enhanced investigation. Funds will be used to educate 300 new parents, 1,500 high school students and 300 community leaders about AHT in addition to training 450 law enforcement officers in advanced child abuse investigation. This program will serve participants from all Council Districts.

Texas Academy 4 (\$312,000.00) will implement the Academy 4 Mentoring Program connects churches/community with schools by providing one-on-one volunteer mentors to 4th grade students at Fort Worth elementary schools. One 90-minute curriculum-guided session each month reduces feelings of isolation and improves self-worth while building leadership traits. Funding will continue to support programming at 15 new Fort Worth elementary schools in order to serve a total of 3,705 students at 24 schools in Council Districts 2, 3, 5, 9.

Funding is budgeted in the CCPD Community Based Fund for the CCPD Community Based Programs Department for the purpose of funding the CCPD Community Base Program FY24 project, as appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the CCPD Community Based Fund for the CCPD Community Based Prgm FY24 project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Police Department has the responsibility to validate the availability of funds.

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Expedited